

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FY 2020-2021

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,074,394 which is a 3.17% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,074,394.

Submitted by:
Bobby W. Stovall
Hunt County Judge

16.367

ORDER ADOPTING BUDGET

FILED FOR RECORD
at 1:08 o'clock P M
SEP 15 2020
JENNIFER LINDENZWEIG
County Clerk, Hunt County TX
By [Signature]

THE STATE OF TEXAS §
COUNTY OF HUNT §

WHEREAS, on this the 15th day of September, 2020, the Commissioners' Court of Hunt County Texas, convened in a PUBLIC HEARING with the following members present:

- Bobby W. Stovall-County Judge
- Eric Evans-Commissioner, Pct. #1
- Randy Strait-Commissioner, Pct. #2
- Phillip Martin-Commissioner, Pct. #3
- Steven Harrison-Commissioner, Pct. #4

AND WHEREAS, the matter brought before the Court was the adoption of the 2020-2021 budget as required by Texas Local Government Code §111.008;

AND WHEREAS, after notice and hearing, the following motion was offered by Judge Stovall and seconded by Commissioner Harrison:
"I move to adopt the 2020-2021 Budget for Hunt County as presented."

The tax rate for the YEAR 2019 was .508512
 The calculated tax rates for the YEAR 2020 are:

Adopted	.467017
No New Revenue Rate	.467017
Voter Approval Rate	.489958
Debt	.011211

The total County debt obligation is \$9,679,910.18

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AMOUNT OF \$1,074,394 WHICH IS A 3.17 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$1,074,394.

Thereupon, the vote being taken, the following voted for the adoption of the budget for Hunt County for Fiscal Year 2020-2021: The vote on the motion was as follows:

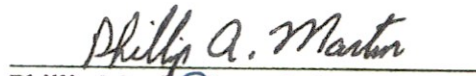
Commissioner Eric Evans, Precinct #1	Aye
Commissioner Randy Strait, Precinct #2	Aye
Commissioner Phillip Martin, Precinct #3	Aye
Commissioner Steven Harrison, Precinct #4	Aye
Hunt County Judge, Bobby W. Stovall	Aye

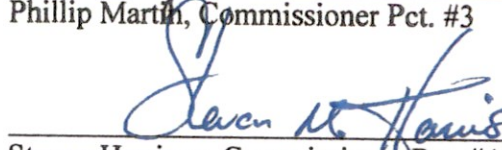
Signed this the 15th day of September, 2020


Bobby W. Stovall, County Judge


Eric Evans, Commissioner Pct. #1


Randy Strait, Commissioner Pct. #2


Phillip Martin, Commissioner Pct. #3


Steven Harrison, Commissioner Pct. #4

Attest:


Jennifer Lindenzweig, County Clerk



#16,369

ORDER ADOPTING TAX RATE

FILED FOR RECORD
at 1:08 o'clock P.M.
SEP 15 2020
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By [Signature]

THE STATE OF TEXAS §
COUNTY OF HUNT §

WHEREAS, on this the 15th day of August, 2020, the Commissioners' Court of Hunt County Texas, convened in a PUBLIC HEARING with the following members present:

- Bobby W. Stovall-County Judge
- Eric Evans-Commissioner, Pct. #1
- Randy Strait-Commissioner, Pct. #2
- Phillip Martin-Commissioner, Pct. #3
- Steven Harrison-Commissioner, Pct. #4

AND WHEREAS, the matter brought before the Court was the setting of a tax rate as required by Article 26.05, Texas Tax Code;

AND WHEREAS, after notice and hearing, the following motion was offered by Judge Stovall and seconded by Commissioner Martin:
"I move that the property tax be decreased by the adoption of a tax rate of .467017, which is effectively an 8.16 percent decrease in the tax rate for the 2020 tax year."

The tax rate for the YEAR 2020 is computed as follows:

General Fund	0.355806
FMLR Fund	<u>0.100000</u>
Total Maintenance & Operating	0.455806
Debt Service Fund	0.011211
Total All Funds	0.467017

The above rates are per \$100 of assess valuation

THIS RATE WILL LOWER TAXES COMPARED TO LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE DECREASED BY 8.16 PERCENT AND WILL DECREASE TAXES ON A \$100,000 HOME BY APPROXIMATELY \$41.49.

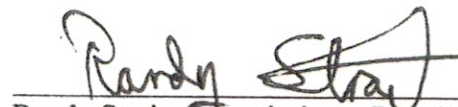
Thereupon, the vote being taken, the following voted for the adoption of the tax rate for Hunt County for Fiscal Year 2020-2021 at .467017: The vote on the motion was as follows:

Commissioner Eric Evans, Precinct #1	Aye
Commissioner Randy Strait, Precinct #2	Aye
Commissioner Phillip Martin, Precinct #3	Aye
Commissioner Steven Harrison, Precinct #4	Aye
Hunt County Judge, Bobby W. Stovall	Aye

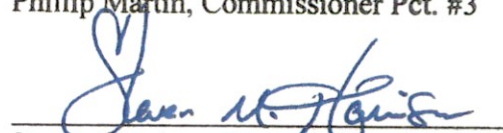
Signed this the 15th day of September, 2020


Bobby W. Stovall, County Judge



Eric Evans, Commissioner Pct. #1


Randy Strait, Commissioner Pct. #2


Phillip Martin, Commissioner Pct. #3


Steven Harrison, Commissioner Pct. #4

Attest:


Jennifer Lindenzweig, County Clerk



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HUNT COUNTY OFFICIALS

BOBBY STOVALL	COUNTY JUDGE
ERIC EVANS	COMMISSIONER PCT. #1
RANDY STRAIT	COMMISSIONER PCT. #2
PHILLIP MARTIN	COMMISSIONER PCT. #3
STEVE HARRISON	COMMISSIONER PCT. #4
JENNIFER LINDENZWEIG	COUNTY CLERK
TIMOTHY LINDEN	COUNTY COURT-AT-LAW #1 JUDGE
F. DUNCAN THOMAS	COUNTY COURT-AT-LAW #2 JUDGE
J. ANDREW BENCH	196 TH DISTRICT JUDGE
KELI AIKEN	354 TH DISTRICT JUDGE
SUSAN SPRADLING	DISTRICT CLERK
WAYNE MONEY	JUSTICE OF THE PEACE PCT.1 PLACE 1
SHEILA LINDEN	JUSTICE OF THE PEACE PCT.1 PLACE 2
KERRY CREWS	JUSTICE OF THE PEACE PCT. 2
CHRISTIE ROUNDTREE	JUSTICE OF THE PEACE PCT. 3
DAVID MCNABB	JUSTICE OF THE PEACE PCT. 4
JOEL LITTLEFIELD	COUNTY ATTORNEY
NOBLE WALKER	DISTRICT ATTORNEY
BRITTNI TURNER	COUNTY TREASURER
RANDY WINEINGER	TAX ASSESSOR/COLLECTOR
RANDY MEEKS	SHERIFF
TERRY JONES	CONSTABLE PCT. 1
ROBERT W. PIERCE	CONSTABLE PCT. 2
VACANT	CONSTABLE PCT. 3
KENT LAYTON	CONSTABLE PCT. 4



Hunt County Appraisal District

Certification of Appraisal Roll for

HUNT COUNTY

The Appraisal Review Board has not approved the appraisal records for property located within Hunt County Appraisal District for Tax Year 2020.

The Certified Estimate is provided as set forth under Section 26.01(a-1) of the Texas Property Tax Code.

I, Brent South, Chief Appraiser for Hunt County Appraisal District, solemnly certify that the estimated value listed below is that portion of the Hunt County Appraisal District Roll taxable by Hunt County.

NUMBER OF ACCOUNTS.....	69238
NUMBER OF ACCOUNTS UNDER PROTEST.....	2252
TOTAL NUMBER OF ACCOUNTS.....	69238
NET TAXABLE.....	7,548,612,222
NEW VALUE TAXABLE.....	230,054,623
2020 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE.....	164,009
2020 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE.....	152,617

Signed Brent South

Date July 24, 2020

** These certified estimates take into consideration potential value loss on the remaining properties under protest*



**CERTIFIED TAX ROLL
FOR FY 2020-2021 BUDGET**

Certified Tax Roll Per HCTAD	\$7,548,612,222
Total Rolling Stock	\$7,457,562
Sub Total	\$7,556,069,784
Less: TIRZ1	\$77,997,631
Total 2020 Taxable Values	\$7,478,072,153

Proposed Rate	\$0.467017	per \$100 valuation
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No New Revenue Rate \$0.467017 per \$100 valuation

Voter Approval Rate \$0.489958 per \$100 valuation

Proposed Rate for FY 2020-21:	
M&O/R&B	\$0.455806
I&S	\$0.011211
Total Rate	\$0.467017

FY 2019-20 Rate:	
M&O/R&B	\$0.496016
I&S	\$0.012496
Total Rate	\$0.508512

**TAX RATE & REVENUE
FOR
FISCAL YEAR 2020-2021
(PER \$100 VALUATION)**

	TAX RATE	REVENUE *
MAINTENANCE & OPERATION	\$ 0.355806	\$26,607,429
ROAD & BRIDGE #1	\$ 0.025000	\$1,869,518
ROAD & BRIDGE #2	\$ 0.025000	\$1,869,518
ROAD & BRIDGE #3	\$ 0.025000	\$1,869,518
ROAD & BRIDGE #4	\$ 0.025000	\$1,869,518
	<hr/>	<hr/>
TOTAL	\$ 0.455806	\$ 34,085,501
DEBT SERVICE	\$ 0.011211	\$838,399
	<hr/>	<hr/>
TOTAL TAX RATE	\$ 0.467017	\$ 34,923,900

***100% COLLECTION RATE**

TRUTH IN TAXATION

FY 2020-2021

Schedule A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
M & O Funds	\$19,800,000
I & S Funds	\$400,000

Schedule B - 2020-21 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or to be Paid from Property Taxes	Interest to to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Hunt Co. Road Impv. Bonds 2017	\$15,000	\$178,975.00	\$0	\$193,975.00
Hunt County Refund. 2015				
Hunt County Tax Notes 2015	\$625,000	\$19,424.00	\$0	\$644,424.00
TOTAL	\$640,000	\$ 198,399	\$ -	\$838,399.00
Total required for 2020/21 debt service				\$ 838,399
- Amount (if any) paid from funds listed in Schedule A				\$ -
- Amount (if any) paid from other resources				\$ -
- Excess collections last year				\$ -
= Total to be paid from taxes in 2020/21				\$ 838,399
+ Amount added in anticipation that the unit will Collect only % of its taxes in 2020/21				\$ -
= Total Debt Levy				\$ 838,399

Schedule C - Expected Revenue from Additional Sales Tax

(For hospital districts, cities and counties with additional sales tax to reduce property taxes)

In calculating its effective and rollback tax rates, the unit estimated that it will receive \$ 5,000,000 in additional sales and use tax revenues. **For County:** The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

Schedule D - State Criminal Justice Mandate (For Counties)

The Hunt County Auditor certifies that Hunt County has spent \$91,204 in the previous 12 months beginning June 30, 2019 for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice.

AUTHORIZED SIGNATURE: Bruce Ballard, County Auditor

DATE OF SIGNATURE: 7/22/2020

HUNT COUNTY
TEN YEAR
HISTORICAL TAX RATE

YR. END	TOTAL	M&O/R&B	I&S	VALUE	M&O/R&B	I&S Exp. Bud.	Tot M&O,R&B,I&S	Total Other Funds	Total Co. Budget
2021	0.467017	0.455806	0.011211	7,478,072,153	48,112,212	846,399	48,958,611	12,599,005	61,557,616
2020	0.508512	0.496016	0.012496	6,693,543,925	44,024,556	844,484	44,869,040	16,548,192	61,417,232
2019	0.511899	0.490485	0.021414	6,004,394,800	39,784,018	1,293,821	41,077,839	5,025,258	46,103,097
2018	0.512469	0.482898	0.029571	5,393,625,387	39,892,164	1,602,949	41,495,113	7,270,722	48,765,835
2017	0.512469	0.490379	0.022090	4,964,527,392	37,950,223	1,104,666	39,054,889	1,993,907	41,048,796
2016	0.532469	0.508780	0.023689	4,650,214,483	39,683,991	1,109,623	40,793,614	2,859,235	43,652,849
2015	0.532469	0.507380	0.025089	4,469,552,666	35,064,805	1,121,400	36,186,205	1,653,941	37,840,146
2014	0.532469	0.506217	0.026252	4,277,267,139	33,780,549	1,122,900	34,903,449	1,611,745	36,515,194
2013	0.527534	0.503675	0.023859	4,283,111,010	32,031,380	1,121,925	33,153,305	1,637,391	34,790,696
2012	0.507534	0.480855	0.026679	4,188,565,772	30,283,196	1,117,488	31,400,684	1,500,815	32,901,499

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O/R&B is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

Exchange Building part of M&O Beginning FY 20/21

BUDGET SUMMARY FOR FYE SEPTEMBER 30, 2021

Fund	Description	Est. Beg. Cash 10/1/2020	Curr. Ad. Val. Tax	Other Revenues	Total Revenues	Total Avail. Funds	Expenditures	Est. End. Cash 9/30/2021
10	Maintenance & Operation	19,000,000	26,607,429	10,177,129	36,784,558	55,784,558	36,784,558	19,000,000
15	Exchange Building	1,350,000	-	616,487	616,487	1,966,487	1,304,828	661,659
	Total M&O Funds	20,350,000	26,607,429	10,793,616	37,401,045	57,751,045	38,089,386	19,661,659
21	Road & Bridge 1	570,000	1,869,518	465,400	2,334,918	2,904,918	2,283,308	621,610
22	Road & Bridge 2	680,000	1,869,518	462,200	2,331,718	3,011,718	2,612,192	399,526
23	Road & Bridge 3	850,000	1,869,518	464,200	2,333,718	3,183,718	2,698,699	485,019
24	Road & Bridge 4	620,000	1,869,518	464,600	2,334,118	2,954,118	2,428,627	525,491
	Total R&B Funds	2,720,000	7,478,072	1,856,400	9,334,472	12,054,472	10,022,826	2,031,646
	Total M&O + Road & Bridge	23,070,000	34,085,501	12,650,016	46,735,517	69,805,517	48,112,212	21,693,305
50	Debt Service	370,000	838,399	40,000	878,399	1,248,399	846,399	402,000
	Total M&O/R&B/I&S Funds	23,440,000	34,923,900	12,690,016	47,613,916	71,053,916	48,958,611	22,095,305
	Other Funds							
20	Law Library	6,000	-	115,000	115,000	121,000	113,887	7,113
25	County Health	9,000	-	21,675	21,675	30,675	20,277	10,398
26	State Health	-	-	370,544	370,544	370,544	370,544	-
27	Hunt Co. Grants	-	-	225,309	225,309	225,309	225,309	-
44	Hunt Co. Road Bonds	2,100,000	-	7,500	7,500	2,107,500	2,045,000	62,500
45	Capital Improvements	8,500,000	-	40,000	40,000	8,540,000	8,500,000	40,000
61	Right of Way	22,800	-	25	25	22,825	22,825	-
68	JP DDC Fee Fund	134,900	-	5,200	5,200	140,100	61,732	78,368
70	Chapt. 19 Funds	-	-	15,000	15,000	15,000	15,000	-
71	DC Records Mgmt. Fund	24,500	-	4,300	4,300	28,800	5,000	23,800
72	HAVA COVID Cares Remb	83,949	-	-	-	83,949	83,949	-
74	Elections Admin. Fund	86,500	-	-	-	86,500	3,850	82,650
75	Video	14,000	-	1,500	1,500	15,500	6,500	9,000
77	Pre Trial Intervention	51,100	-	11,000	11,000	60,400	29,600	30,800
81	Co. Clerk Records Mgmt.	910,200	-	200,000	200,000	1,110,200	401,522	708,678
82	Courthouse Security	105,000	-	40,000	40,000	145,000	34,155	110,845
83	Justice Court Security	58,000	-	3,000	3,000	61,000	27,122	33,878
84	Dist. Ct. Archival Fund	60,000	-	7,000	7,000	67,000	25,000	42,000
85	Co./Dist. Ct. Tech Fund	12,000	-	4,000	4,000	16,000	5,000	11,000
86	Ct. Record Preserv. Fund	94,500	-	10,000	10,000	104,500	50,000	54,500
87	Justice Court Technology	35,000	-	15,000	15,000	50,000	29,850	20,150
88	Co. Clerk Archive Fee	696,500	-	196,000	196,000	892,500	438,533	453,967
89	Records Mgmt. & Preserv.	85,000	-	13,000	13,000	98,000	30,000	68,000
91	LEOSE	72,000	-	16,250	16,250	88,250	54,350	33,900
	Total Other Funds	13,160,949	-	1,321,303	1,321,303	14,480,552	12,599,005	1,881,547
	Grand Totals	36,600,949	34,923,900	14,011,319	48,935,219	85,534,468	61,557,616	23,976,852

HUNT COUNTY, TX
STATEMENT OF DEBT

DEBT OBLIGATIONS:	OUTSTANDING BALANCES 9-30-2020			INT. RATE	MATURITY DATE
	Principal	Interest	Total		
RDO: R&B #1 Equipment Capital Lease	\$0.95	\$0.95	\$1.90	5.25%	12/15/2020
BB&T: R&B #1 Equipment Capital Lease	\$25,404.36	\$125.43	\$25,529.79	2.96%	12/31/2020
BF,LLC: R&B #2 Equipment Capital Lease	\$148,880.41	\$3,593.99	\$152,474.40	2.13%	11/10/2022
SPFC: R&B # 3 Equipment Capital Lease	\$22,709.81	\$32.39	\$22,742.20	1.71%	12/16/2020
BF,LLC: R&B # 4 Equipment Capital Lease	\$151,098.01	\$3,647.49	\$154,745.50	2.13%	11/10/2022
Hunt County Tax Notes Ser. 2015	\$1,260,000.00	\$25,932.50	\$1,285,932.50	2.05%	9/30/2022
Hunt County Road Bonds Ser. 2017	\$5,490,000.00	\$1,718,375.00	\$7,208,375.00	4.75%-3.00%	9/30/2037
State Comptroller of Public Accounts #1	\$759,078.07	\$0.00	\$759,078.07	0%	4/1/2054
State Comptroller of Public Accounts #2	\$71,030.82	\$0.00	\$71,030.82	0%	9/30/2021
TOTAL AMOUNT	\$7,928,202.43	\$1,751,707.75	\$9,679,910.18		

HUNT COUNTY, TEXAS

ADOPTED BUDGET

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

REVENUESNON-DEPARTMENTAL

501-0000-101	CURRENT AD VALOREM TAXES	26,607,429
501-0000-103	PRIOR YEAR DELINQUENT TAXES	425,000
501-0000-104	PENALTY & INTEREST	275,000
501-0000-151	1/2 CENT COUNTY SALES TAX	5,000,000
501-0000-251	MOTOR VEHICLE REGISTRATION	225,000
501-0000-252	MOTOR VEHICLE-FEE INS VERIFY	0
501-0000-253	TEXAS PARKS & WILDLIFE FEE	3,000
501-0000-254	MOTOR VEHICLE COMMISSION	750,000
501-0000-351	REDEMPTION ROLLBACK-SO SALE	0
501-0000-353	MIXED DRINKS	100,000
501-0000-354	ALCOHOLIC BEVERAGE REPORT	8,000
501-0000-519	COVID 19 CARES ACT REMB	0
501-0000-550	INTEREST EARNED	160,000
502-0000-254	TITLE REPORT	75,000
522-0000-201	TIME PAYMENT REIMB FEE	0
522-0000-202	RETAINED STATE FEES	85,000
522-0000-203	COUNTY RETAINED-JUDICIAL SUPP	3,000
522-0000-204	JUDGE EDUCATION FUND	1,200
523-0000-406	INDIGENT DEFEN-TASK FORCE GR	100,000
	<u>TOTAL NON-DEPARTMENTAL</u>	<u>33,817,629</u>

COUNTY CLERK

512-0300-201	COUNTY CLERK & COUNTY COURTS	660,000
512-0300-202	CO.CLERK VITAL STAT. FEE	4,700
512-0300-209	I DOCKET SUBSCRIP FEES	1,100
522-0300-202	CC SPECIALITY COURT FUND	1,000
522-0300-203	PGF-PROBATE GUARDIANSHIP FUND	6,500
	<u>TOTAL COUNTY CLERK</u>	<u>673,300</u>

CNTY CT @ LAW -1

523-0400-403	STATE RMB-CCCL JUDGE 1	84,000
	<u>TOTAL CNTY CT @ LAW -1</u>	<u>84,000</u>

CNTY CT @ LAW -2

523-0402-403	STATE RMB-CCCL JUDGE 2	84,000
	<u>TOTAL CNTY CT @ LAW -2</u>	<u>84,000</u>

354 DIST COURT

522-0600-500	RAINS CNTY-354TH DIST COURT	9,461
	<u>TOTAL 354 DIST COURT</u>	<u>9,461</u>

DIST CLERK

522-0700-201	DISTRICT CLERK	131,000
522-0700-202	DC SPECIALITY COURT FUND	500
	<u>TOTAL DIST CLERK</u>	<u>131,500</u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

JP 1-1

522-0800-201 JUSTICE OF THE PEACE PCT 1 PL1	<u>128,200</u>
TOTAL JP 1-1	128,200

JP 1-2

522-0900-201 JUSTICE OF THE PEACE PCT 1 PL2	<u>114,100</u>
TOTAL JP 1-2	114,100

JP 2

522-1000-201 JUSTICE OF THE PEACE PCT 2	<u>38,600</u>
TOTAL JP 2	38,600

JP 3

522-1100-201 JUSTICE OF THE PEACE PCT 3	<u>7,500</u>
TOTAL JP 3	7,500

JP 4

522-1200-201 JUSTICE OF THE PEACE PCT 4	<u>79,000</u>
TOTAL JP 4	79,000

COUNTY ATTY

522-1300-201 COUNTY ATTORNEY FEES	3,000
522-1300-901 FEE FUND STIPEND-COUNTY ATTY	2,500
522-1300-903 PRE-TRIAL STIPEND REMB-CA	4,100
522-1300-905 FEE FUND REIMBURSEMENT	0
523-1300-404 STATE SUPP-COUNTY ATTORNEY	73,500
523-1300-409 STATE LONGEVITY SUPPLEMENT-CA	<u>7,320</u>
TOTAL COUNTY ATTY	90,420

DISTRICT ATTY

522-1400-201 DISTRICT ATTORNEY	0
522-1400-501 FEE FUND STIPEND-DIST ATTY	0
522-1400-903 PRE-TRIAL STIPEND REMB-DA	0
523-1400-402 STATE SUPP-DIST ATTY STAFF	20,000
523-1400-404 STATE SUPP-DISTRICT ATTORNEY	0
523-1400-409 STATE LONGEVITY SUPPLEMENT-DA	10,920
523-1400-901 DA FORFEITURE FUND SUPPLEMENT	38,945
523-1400-905 FORFEITURE FUND REIMBURSEMENT	<u>0</u>
TOTAL DISTRICT ATTY	69,865

AUDITOR

500-1500-901 EXCHANGE BLDG. ADMIN FEE	8,000
500-1500-902 JUV. PROB. ADMIN FEE	<u>3,551</u>
TOTAL AUDITOR	11,551

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

TAX ASSES/COLL

501-1700-203	BOAT & MOTOR SALES TAX	3,000
512-1700-205	TAX CERTIFICATES	17,600
512-1700-500	TAX ASSES/COLL-MISC FEES	5,000
512-1700-501	COLLECTION FEES FROM ENTITIES	183,000
513-1700-901	VIT-SPECIAL INVENTORY FUNDS	7,000
	TOTAL TAX ASSES/COLL	215,600

SHERIFF-CORRECTIONS

500-1900-901	COMMISSARY-HOLIDAY FUND REMB	100,000
542-1900-403	JAIL COMM FUND SALARY SUPLMT	36,654
542-1900-501	OTHER COUNTY INMATE CONTRACT	0
542-1900-502	TRANSPORT RESTITUTION	0
542-1900-503	FEDERAL INMATE HOUSE/TRANS	0
542-1900-504	HOUSE PTS INMATES	0
542-1900-505	PRISONER PAY PHONE COMMISSION	85,000
542-1900-506	SSA FUNDS	5,800
542-1900-508	PAY PHONE TECH	40,000
542-1900-509	COMMISSARY-CELL PHONE ALLOW	0
542-1900-510	IN HOUSE INSTRUCTION FEES	1,000
542-1900-511	COMMISSARY-HOURLY SUPP	18,871
542-1900-512	CERTIFICATE PAY-CRIME CNTRL	0
542-1900-513	INMATE TRANSPORT FEE	7,900
	TOTAL SHERIFF-CORRECTIONS	295,225

SHERIFF-LAW ENF

500-2000-901	CRM CNTRL-FED FORFEIT REMB	190,000
532-2000-201	SHERIFF	4,000
532-2000-501	CRIME CNTRL SALARY SUPP	0
532-2000-502	DRUG DOG - CONTRACT VISITS	8,400
532-2000-503	CRIME CONTROL-HOURLY SUPP	0
532-2000-507	CRIME CONTROL SALARY STIPEND	0
532-2000-508	CRIME CNTRL--CERT PAY STIPEND	0
532-2000-509	CRIME CNTRL-CELL PHONE ALLOW	0
532-2000-510	IN HOUSE INSTRUCTION FEES	1,000
	TOTAL SHERIFF-LAW ENF	203,400

HEALTH - ENVIRONMENTAL

552-2200-201	FEES, COPIES & OTHER	0
552-2200-202	PUBLIC SWIMMING POOL FEE	1,300
552-2200-205	RESTAURANT PERMITS	22,000
552-2200-206	ON-SITE SEWAGE PROGRAM	270,000
552-2200-207	WATER TESTING	6,700
552-2200-208	SUBDIVISION REVENUES	0
552-2200-209	FLOOD PLAIN PERMITS	16,000
	TOTAL HEALTH - ENVIRONMENTAL	316,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

CONSTABLE 1

532-2400-201	CONSTABLE PCT 1	100,000
TOTAL CONSTABLE 1		100,000

CONSTABLE 2

532-2500-201	CONSTABLE PCT 2	16,000
TOTAL CONSTABLE 2		16,000

CONSTABLE 3

532-2600-201	CONSTABLE PCT 3	1,500
TOTAL CONSTABLE 3		1,500

CONSTABLE 4

532-2700-201	CONSTABLE PCT 4	22,000
TOTAL CONSTABLE 4		22,000

GENERAL ADMINISTRATIVE

500-2800-901	TRANS IN/OUT	0
501-2800-903	SALE OF FIXED ASSETS	0
511-2800-550	RE-PLATTING FEE	30,500
512-2800-500	MISCELLANEOUS REVENUES	200
512-2800-502	PUBLICATION FEES-RESALE	11,500
512-2800-503	CREDIT CARD REBATE FEE	0
512-2800-504	PRIOR YEAR REVENUES	0
512-2800-505	TAC GROUP INS REFUND	0
512-2800-506	VENDING MACHINE REVENUE	600
512-2800-507	TAC W-COMP / UNEMP REFUND	0
512-2800-508	INSURANCE CLAIM PROCEEDS	0
512-2800-509	LAWSUIT SETTLEMENTS	0
512-2800-510	OTHER LAWSUIT SETTLEMENTS	0
514-2800-400	STATE OF TEXAS DRIVERS LICENSE	0
522-2800-201	TFC FEES -- LOCAL TRAFFIC FINE	5,000
522-2800-203	TRUANCY - JP COURTS	0
522-2800-204	COURT APPOINTED RESTITUTION	0
522-2800-206	COURT APPOINTED ATTORNEY	90,000
523-2800-400	STATE JUROR REIMBURSEMENT	11,000
542-2800-401	BAIL BOND BOARD APPL. FEES	2,500
552-2800-500	HEALTH CLINIC RENT	12,000
562-2800-500	OAK CREEK CNTRY CLUB PAYMENT	1,191
563-2800-152	GRV INDUSTR -DEVELOP BOARD	3,600
TOTAL GENERAL ADMINISTRATIVE		168,091

PERSONNEL-LOSS CNTRL

511-3200-508	TAC - HEALTY COUNTY	0
TOTAL PERSONNEL-LOSS CNTRL		0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

ELECTIONS ADMIN

512-3400-201	ENTITY CONTRIB-ELECTIONS	35,000
512-3400-203	PARTY REIMBURSEMENT-STATE	0
512-3400-205	ENTITY CONTRB-VOTE EQUIP	0
512-3400-500	FEEES - PCT MAPS & VOTER LISTS	0
	TOTAL ELECTIONS ADMIN	35,000

HOMELAND SEC-EMC-FM

533-4000-407	STATE AID-EMG MGMT PROGRAM	35,000
	TOTAL HOMELAND SEC-EMC-FM	35,000

PURCHASING

512-5100-500	LOCAL GOVT PURCHASE COOP	5,000
	TOTAL PURCHASING	5,000

COURT HOUSE SECURITY

522-5200-508	CRIME CNTROL--CERT PAY STIPEND	964
522-5200-509	CRIME CNTROL-CELL PHONE ALLOW	882
	TOTAL COURT HOUSE SECURITY	1,846

ENVIRONMENTAL ENF

532-5400-201	ENVIRONMENTAL ENF FEES	0
	TOTAL ENVIRONMENTAL ENF	0

911 COOR

533-5900-201	MAPS, GRID BOOKS, SIGNS	0
533-5900-501	NCTCOG 911 GRANT	30,770
	TOTAL 911 COOR	30,770

TOTAL REVENUES	36,784,558
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY JUDGE

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0100-1110 ELECTED OFFICIAL SALARY	82,680
611-0100-1113 JUVENILE BOARD JUDGE	3,600
611-0100-1121 EMPLOYEES SALARY	48,947
611-0100-1122 OVERTIME COMP PAY	0
611-0100-1131 HOURLY EMP W/O BENEFITS	18,673
611-0100-1141 JUVENILE BOARD STIPEND	0
611-0100-1150 LONGEVITY	300
611-0100-1160 TRAVEL ALLOWANCE	11,400
611-0100-1210 GROUP MEDICAL	23,280
611-0100-1221 FICA	12,668
611-0100-1230 RETIREMENT	16,577
611-0100-1240 UNEMPLOYMENT INS.	197
611-0100-1250 WORKERS COMP	612
611-0100-2135 OTHER COURT APPT EXPENSES	0
611-0100-2150 EMPLOYEE MED/PSY SCREENING	0
611-0100-2240 RENTALS	0
611-0100-2314 BONDS, ERRORS & OMISSIONS	0
611-0100-2320 COMMUNICATIONS	1,275
611-0100-2350 TRAVEL IN & OUT OF COUNTY	866
611-0100-2360 DUES	1,709
611-0100-2370 TRAINING/SCHOOLS	3,500
611-0100-3110 OPERATING SUPPLIES	3,000
611-0100-3120 COPY PAPER	200
611-0100-3410 EXPENDABLE EQUIP	2,500
611-0100-4200 EQUIPMENT	0
611-0100-7310 HUNT COUNTY DAYS -STATE	500
612-0100-2110 FINANCIAL AUDIT (OUTSIDE)	51,120
612-0100-2120 GASB COMPLIANCE	10,880

TOTAL COUNTY JUDGE

294,484

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COMMISSIONERS OFFICE

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0200-1121 EMPLOYEES SALARY	109,801
611-0200-1122 OVERTIME COMP PAY	0
611-0200-1131 HOURLY EMP W/O BENEFITS	2,000
611-0200-1150 LONGEVITY	1,200
611-0200-1210 GROUP MEDICAL	23,280
611-0200-1221 FICA	8,645
611-0200-1230 RETIREMENT	12,148
611-0200-1240 UNEMPLOYMENT INS.	328
611-0200-1250 WORKERS COMP	406
611-0200-2310 PROPERTY INSURANCE	0
611-0200-2314 BONDS, ERRORS & OMISSIONS	0
611-0200-2320 COMMUNICATIONS	0
611-0200-2360 DUES	0
611-0200-2370 TRAINING/SCHOOLS	300
611-0200-3110 OPERATING SUPPLIES	2,000
611-0200-3120 COPY PAPER	100
611-0200-3410 EXPENDABLE EQUIP	200
611-0200-4200 EQUIPMENT	0

TOTAL COMMISSIONERS OFFICE

160,408

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY CLERK

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0300-1110 ELECTED OFFICIAL SALARY	67,308
611-0300-1113 JUVENILE BOARD CLERK	800
611-0300-1121 EMPLOYEES SALARY	245,540
611-0300-1122 OVERTIME COMP PAY	0
611-0300-1141 JUVENILE BOARD STIPEND	0
611-0300-1150 LONGEVITY	1,800
611-0300-1210 GROUP MEDICAL	81,480
611-0300-1221 FICA	24,132
611-0300-1230 RETIREMENT	33,910
611-0300-1240 UNEMPLOYMENT INS.	715
611-0300-1250 WORKERS COMP	1,165
611-0300-2150 EMPLOYEE MED/PSY SCREENING	0
611-0300-2235 SOFTWARE REPAIR & MAINT	0
611-0300-2320 COMMUNICATIONS	0
611-0300-2340 REAL PROPERTY-TECHNOLOGY	60,000
611-0300-2341 ARCHIVAL EXPENSES	2,500
611-0300-2350 TRAVEL IN & OUT OF COUNTY	0
611-0300-2360 DUES	400
611-0300-2370 TRAINING/SCHOOLS	3,000
611-0300-3110 OPERATING SUPPLIES	7,000
611-0300-3120 COPY PAPER	1,500
611-0300-3140 POSTAGE	0
611-0300-3410 EXPENDABLE EQUIP	0
611-0300-4200 EQUIPMENT	0
621-0300-1121 EMPLOYEES SALARY	235,201
621-0300-1122 OVERTIME COMP PAY	0
621-0300-1150 LONGEVITY	1,700
621-0300-1210 GROUP MEDICAL	81,480
621-0300-1221 FICA	18,123
621-0300-1230 RETIREMENT	25,467
621-0300-1240 UNEMPLOYMENT INS.	687
621-0300-1250 WORKERS COMP	875
621-0300-2235 SOFTWARE REPAIR & MAINT	0
621-0300-2314 BONDS, ERRORS, & OMISSIONS	605
621-0300-2340 PRINTING-CASE BINDERS/LGL FMS	7,000
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TOTAL COUNTY CLERK	902,388

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -1

2020-2021
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0400-1110 ELECTED OFFICIAL SALARY	91,800
621-0400-1111 STATE SALARY SUPPLEMENT	84,000
621-0400-1113 JUVENILE BOARD JUDGE	3,600
621-0400-1121 EMPLOYEES SALARY	204,728
621-0400-1122 OVERTIME COMP PAY	0
621-0400-1125 COURT APPT INTERPRETER	0
621-0400-1131 HOURLY EMP W/O BENEFITS	0
621-0400-1140 STATE SALARY SUPPLEMENT	0
621-0400-1141 JUVENILE BOARD STIPEND	0
621-0400-1150 LONGEVITY	1,200
621-0400-1210 GROUP MEDICAL	46,560
621-0400-1221 FICA	30,052
621-0400-1230 RETIREMENT	41,423
621-0400-1240 UNEMPLOYMENT INS.	0
621-0400-1250 WORKERS COMP	2,463
621-0400-2130 ATTORNEY-COURT APPT	200,000
621-0400-2131 PROBATE GUARD. EXPENSE	7,500
621-0400-2132 COURT REPORTER SVC	7,500
621-0400-2134 EXPERT WITNESS	0
621-0400-2135 OTHER COURT APPT EXPENSES	6,000
621-0400-2137 CPS ATTORNEY-COURT APPT	0
621-0400-2138 VISITING JUDGE	2,000
621-0400-2139 JURY FOOD & DRINKS	750
621-0400-2150 EMPLOYEE MED/PSY SCREENING	0
621-0400-2235 SOFTWARE REPAIR & MAINT	0
621-0400-2314 BONDS, ERRORS, & OMISSIONS	0
621-0400-2320 COMMUNICATIONS	0
621-0400-2350 TRAVEL IN & OUT OF COUNTY	0
621-0400-2360 DUES	1,000
621-0400-2370 TRAINING/SCHOOLS	5,000
621-0400-3110 OPERATING SUPPLIES	4,000
621-0400-3120 COPY PAPER	300
621-0400-3410 EXPENDABLE EQUIP	0
621-0400-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -1

739,876

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CT @ LAW -2

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0402-1110 ELECTED OFFICIAL SALARY	89,869
621-0402-1111 STATE SALARY SUPPLEMENT	84,000
621-0402-1113 JUVENILE BOARD JUDGE	3,600
621-0402-1121 EMPLOYEES SALARY	204,728
621-0402-1122 OVERTIME COMP PAY	0
621-0402-1125 COURT APPT INTERPRETER	2,500
621-0402-1131 HOURLY EMP W/O BENEFITS	0
621-0402-1140 STATE SALARY SUPPLEMENT	0
621-0402-1141 JUVENILE BOARD STIPEND	0
621-0402-1150 LONGEVITY	3,620
621-0402-1210 GROUP MEDICAL	46,560
621-0402-1221 FICA	30,204
621-0402-1230 RETIREMENT	41,475
621-0402-1240 UNEMPLOYMENT INS	602
621-0402-1250 WORKERS COMP	2,471
621-0402-2130 ATTORNEY-COURT APPT	200,000
621-0402-2131 PROBATE GUARD. EXPENSE	17,500
621-0402-2132 COURT REPORTR SVC	9,000
621-0402-2134 EXPERT WITNESS	0
621-0402-2135 OTHER COURT APPT EXPENSES	5,500
621-0402-2137 CPS ATTORNEY-COURT APPT	0
621-0402-2138 VISITING JUDGE	2,000
621-0402-2139 JURY FOOD & DRINKS	750
621-0402-2150 EMPLOYEE MED/PSY SCREENING	0
621-0402-2314 BONDS, ERRORS & OMISSIONS	1,250
621-0402-2320 COMMUNICATIONS	0
621-0402-2360 DUES	500
621-0402-2370 TRAINING/SCHOOLS	4,000
621-0402-3110 OPERATING SUPPLIES	3,500
621-0402-3120 COPY PAPER	500
621-0402-3410 EXPENDABLE EQUIP	0
621-0402-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -2

754,129

HUNT COUNTY, TEXAS

ADOPTED BUDGET

196 DIST COURT

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0500-1112 DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0500-1113 JUVENILE BOARD JUDGE	3,600
621-0500-1121 EMPLOYEES SALARY	207,840
621-0500-1122 OVERTIME COMP PAY	0
621-0500-1125 COURT APPT INTERPRETER	2,000
621-0500-1131 HOURLY EMP W/O BENEFITS	750
621-0500-1141 JUVENILE BOARD STIPEND	0
621-0500-1142 DIST JUDGE ADMIN STIPEND	0
621-0500-1150 LONGEVITY	1,200
621-0500-1151 DIST JUDGE LONGEVITY PAY	8,400
621-0500-1210 GROUP MEDICAL	34,920
621-0500-1221 FICA	22,659
621-0500-1230 RETIREMENT	22,552
621-0500-1240 UNEMPLOYMENT INS	608
621-0500-1250 WORKERS COMP	2,094
621-0500-2130 ATTORNEY-COURT APPT	375,000
621-0500-2132 COURT REPORTER SVC	60,000
621-0500-2135 OTHER COURT APPT EXPENSE	75,000
621-0500-2137 CPS-ATTORNEY COURT APPT	300,000
621-0500-2138 VISITING JUDGE	750
621-0500-2139 JURY FOOD & DRINKS	3,250
621-0500-2150 EMPLOYEE MED/PSY SCREENING	0
621-0500-2235 SOFTWARE REPAIR & MAINT.	699
621-0500-2320 COMMUNICATIONS	600
621-0500-2350 TRAVEL IN & OUT OF COUNTY	0
621-0500-2360 DUES	900
621-0500-2370 TRAINING/SCHOOLS	4,000
621-0500-3110 OPERATING SUPPLIES	4,500
621-0500-3120 COPY PAPER	750
621-0500-3410 EXPENDABLE EQUIP	0
621-0500-4200 EQUIPMENT	0
TOTAL 196 DIST COURT	1,146,472

HUNT COUNTY, TEXAS

ADOPTED BUDGET

354 DIST COURT

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0600-1112 DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0600-1113 JUVENILE BOARD JUDGE	3,600
621-0600-1121 EMPLOYEES SALARY	207,840
621-0600-1122 OVERTIME COMP PAY	0
621-0600-1125 COURT APPT INTERPRETER	5,000
621-0600-1131 HOURLY EMP W/O BENEFITS	1,500
621-0600-1141 JUVENILE BOARD STIPEND	0
621-0600-1142 DIST JUDGE ADMIN STIPEND	0
621-0600-1143 RAINS COUNTY STIPEND	1,076
621-0600-1150 LONGEVITY	2,100
621-0600-1160 TRAVEL ALLOWANCE	620
621-0600-1210 GROUP MEDICAL	34,920
621-0600-1221 FICA	23,037
621-0600-1230 RETIREMENT	22,845
621-0600-1240 UNEMPLOYMENT INS.	616
621-0600-1250 WORKERS COMP	2,127
621-0600-2130 ATTORNEY-COURT APPT	350,000
621-0600-2132 COURT REPORTER SVC	70,000
621-0600-2135 OTHER COURT APPT EXPENSE	70,000
621-0600-2137 CPS-ATTORNEY COURT APPT	200,000
621-0600-2138 VISITING JUDGE	750
621-0600-2139 JURY FOOD & DRINKS	2,500
621-0600-2150 EMPLOYEE MED SCREEN	0
621-0600-2235 SOFTWARE REPAIR & MAINT.	699
621-0600-2320 COMMUNICATIONS	650
621-0600-2350 TRAVEL IN & OUT OF COUNTY	0
621-0600-2360 DUES	600
621-0600-2370 TRAINING/SCHOOLS	4,000
621-0600-3110 OPERATING SUPPLIES	11,000
621-0600-3120 COPY PAPER	500
621-0600-3410 EXPENDABLE EQUIP	0
621-0600-4200 EQUIPMENT	0

TOTAL 354 DIST COURT

1,030,380

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST CLERK

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0700-1110 ELECTED OFFICIAL SALARY	67,308
621-0700-1121 EMPLOYEES SALARY	401,732
621-0700-1122 OVERTIME COMP PAY	0
621-0700-1131 HOURLY EMP W/O BENEFITS	0
621-0700-1150 LONGEVITY	2,700
621-0700-1210 GROUP MEDICAL	128,040
621-0700-1221 FICA	36,088
621-0700-1230 RETIREMENT	50,712
621-0700-1240 UNEMPLOYMENT INS.	1,169
621-0700-1250 WORKERS COMP	1,743
621-0700-2150 EMPLOYEE MED/PSY SCREENING	0
621-0700-2235 SOFTWARE-REPAIR & MAINT	0
621-0700-2236 HARDWARE-REPAIR & MAINT	750
621-0700-2314 BONDS, ERRORS, & OMISSIONS	500
621-0700-2320 COMMUNICATIONS	500
621-0700-2340 CASE BNDERS/LGL FORMS	8,000
621-0700-2360 DUES	125
621-0700-2370 TRAINING/SCHOOLS	2,500
621-0700-3110 OPERATING SUPPLIES	11,000
621-0700-3120 COPY PAPER	1,500
621-0700-3140 POSTAGE	400
621-0700-3410 EXPENDABLE EQUIP	0
621-0700-4200 EQUIPMENT	0
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TOTAL DIST CLERK	714,767

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 1-1

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1110 ELECTED OFFICIAL SALARY	59,136
621-0800-1121 EMPLOYEES SALARY	117,640
621-0800-1122 OVERTIME COMP PAY	0
621-0800-1125 COURT APPT INTERPRETER	0
621-0800-1131 HOURLY EMP W/O BENEFITS	11,000
621-0800-1150 LONGEVITY	1,100
621-0800-1160 TRAVEL ALLOWANCE	6,700
621-0800-1210 GROUP MEDICAL	46,560
621-0800-1221 FICA	14,962
621-0800-1230 RETIREMENT	20,304
621-0800-1240 UNEMPLOYMENT INS.	375
621-0800-1250 WORKERS COMP	723
621-0800-2150 EMPLOYEE MED/PSY SCREENING	0
621-0800-2314 BONDS, ERRORS & OMISSIONS	0
621-0800-2320 COMMUNICATIONS	600
621-0800-2350 TRAVEL IN & OUT OF COUNTY	100
621-0800-2360 DUES	400
621-0800-2370 TRAINING/SCHOOLS	1,200
621-0800-3110 OPERATING SUPPLIES	4,500
621-0800-3119 I-TICKET FEE	0
621-0800-3120 COPY PAPER	500

TOTAL JP 1-1

285,800

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 1-2

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1110 ELECTED OFFICIAL SALARY	59,136
621-0900-1121 EMPLOYEES SALARY	104,795
621-0900-1122 OVERTIME COMP PAY	0
621-0900-1125 COURT APPT INTERPRETER	0
621-0900-1131 HOURLY EMP W/O BENEFITS	11,685
621-0900-1150 LONGEVITY	820
621-0900-1160 TRAVEL ALLOWANCE	6,700
621-0900-1210 GROUP MEDICAL	46,560
621-0900-1221 FICA	14,010
621-0900-1230 RETIREMENT	18,967
621-0900-1240 UNEMPLOYMENT INS.	339
621-0900-1250 WORKERS COMP	677
621-0900-2150 EMPLOYEE MED/PSY SCREENING	50
621-0900-2314 BONDS, ERRORS & OMISSIONS	200
621-0900-2320 COMMUNICATIONS	400
621-0900-2350 TRAVEL IN & OUT OF COUNTY	0
621-0900-2360 DUES	135
621-0900-2370 TRAINING/SCHOOLS	1,000
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3119 I-TICKET FEE	0
621-0900-3120 COPY PAPER	325
621-0900-3410 EXPENDABLE EQUIP	0

TOTAL JP 1-2

265,799

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 2

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1110 ELECTED OFFICIAL SALARY	59,136
621-1000-1121 EMPLOYEES SALARY	37,790
621-1000-1122 OVERTIME COMP PAY	0
621-1000-1150 LONGEVITY	300
621-1000-1160 TRAVEL ALLOWANCE	6,700
621-1000-1210 GROUP MEDICAL	23,280
621-1000-1221 FICA	7,950
621-1000-1230 RETIREMENT	10,452
621-1000-1240 UNEMPLOYMENT INS.	110
621-1000-1250 WORKERS COMP	384
621-1000-2150 EMPLOYEE MED/PSY SCREENING	0
621-1000-2240 RENTALS	0
621-1000-2310 PROPERTY INSURANCE	0
621-1000-2314 BONDS, ERRORS, AND OMISSIONS	0
621-1000-2320 COMMUNICATIONS	4,000
621-1000-2350 TRAVEL IN & OUT OF COUNTY	100
621-1000-2360 DUES	100
621-1000-2370 TRAINING/SCHOOLS	1,000
621-1000-3110 OPERATING SUPPLIES	1,500
621-1000-3119 I-TICKET FEE	0
621-1000-3120 COPY PAPER	400
621-1000-3140 POSTAGE	1,000
621-1000-3410 EXPENDABLE EQUIP	0

TOTAL JP 2

154,202

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 3

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1110 ELECTED OFFICIAL SALARY	59,136
621-1100-1121 EMPLOYEES SALARY	37,790
621-1100-1122 OVERTIME COMP PAY	0
621-1100-1125 COURT APPT INTERPRETER	0
621-1100-1150 LONGEVITY	600
621-1100-1160 TRAVEL ALLOWANCE	6,700
621-1100-1210 GROUP MEDICAL	23,280
621-1100-1221 FICA	7,973
621-1100-1230 RETIREMENT	10,484
621-1100-1240 UNEMPLOYMENT INS.	110
621-1100-1250 WORKERS COMP	385
621-1100-2150 EMPLOYEE MED/PSY SCREENING	0
621-1100-2310 PROPERTY INSURANCE	0
621-1100-2314 BONDS, ERRORS & OMISSIONS	0
621-1100-2320 COMMUNICATIONS	3,500
621-1100-2360 DUES	95
621-1100-2370 TRAINING/SCHOOLS	2,000
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-3119 I-TICKET FEE	0
621-1100-3120 COPY PAPER	200
621-1100-3140 POSTAGE	750
621-1100-3200 UTILITES-JP 3	0
621-1100-3410 EXPENDABLE EQUIP	0

TOTAL JP 3

154,503

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

2020-2021
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1200-1110 ELECTED OFFICIAL SALARY	59,136
621-1200-1121 EMPLOYEES SALARY	77,454
621-1200-1122 OVERTIME COMP PAY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1150 LONGEVITY	520
621-1200-1160 TRAVEL ALLOWANCE	6,700
621-1200-1210 GROUP MEDICAL	34,920
621-1200-1221 FICA	11,001
621-1200-1230 RETIREMENT	14,739
621-1200-1240 UNEMPLOYMENT INS.	225
621-1200-1250 WORKERS COMP	531
621-1200-2150 EMPLOYEE MED/PSY SCREENING	0
621-1200-2314 BONDS, ERRORS & OMISSIONS	0
621-1200-2320 COMMUNICATIONS	1,500
621-1200-2350 TRAVEL IN & OUT OF COUNTY	0
621-1200-2360 DUES	35
621-1200-2370 TRAINING/SCHOOLS	1,950
621-1200-3110 OPERATING SUPPLIES	2,200
621-1200-3119 I-TICKET FEE	0
621-1200-3120 COPY PAPER	400
621-1200-3140 POSTAGE	2,000
621-1200-3410 EXPENDABLE EQUIP	0

TOTAL JP 4 213,311

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SPECIALTY ROAD CREW

	2020-2021
	ADOPTED
10 -GENERAL FUND	BUDGET
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DEPARTMENTAL EXPENDITURES	
671-1234-1121 EMPLOYEES SALARY	117,000
671-1234-1122 OVERTIME COMP PAY	0
671-1234-1150 LONGEVITY	0
671-1234-1210 GROUP MEDICAL	34,920
671-1234-1221 FICA	8,951
671-1234-1230 RETIREMENT	12,578
671-1234-1240 UNEMPLOYMENT INS	215
671-1234-1250 WORKERS COMP	4,197
671-1234-2140 RENTALS	129,600
671-1234-2145 ENTERPRISE LEASE	7,800
671-1234-2150 EMPLOYEE MED/PSY SCREENING	100
671-1234-2231 EQUIPMENT-REPAIR & MAINT	12,000
671-1234-2311 AUTO LIABILITY INS	5,000
671-1234-2370 TRAINING/SCHOOLS	1,000
671-1234-2390 UNIFORM EXPENSE	1,200
671-1234-3110 OPERATING SUPPLIES	3,500
671-1234-3111 CLEANUP AND TIRE DISPOSAL	0
671-1234-3410 EXPENDABLE EQUIP & TOOLS	10,000
671-1234-3500 FUEL & LUBRICANTS	36,000
671-1234-4200 EQUIPMENT	0
671-1234-7600 CONTINGENCY	0
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TOTAL SPECIALTY ROAD CREW	384,061

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY ATTY

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-1110 ELECTED OFFICIAL SALARY	73,769
621-1300-1111 STATE SALARY SUPPLEMENT	73,500
621-1300-1121 EMPLOYEES SALARY	830,351
621-1300-1122 OVERTIME COMP PAY	0
621-1300-1134 PRE-TRIAL INTERVENTION STIPEND	6,000
621-1300-1140 STATE SALARY SUPPLEMENT	0
621-1300-1146 FEE FUND STIPEND- CA	10,000
621-1300-1150 LONGEVITY	4,880
621-1300-1151 LONGEVITY-STATE SUPPLEMENT	7,320
621-1300-1210 GROUP MEDICAL	162,960
621-1300-1221 FICA	77,098
621-1300-1230 RETIREMENT	108,126
621-1300-1240 UNEMPLOYMENT INS.	2,488
621-1300-1250 WORKERS COMP	2,934
621-1300-2132 COURT REPORTER SVC	2,000
621-1300-2135 OTHER COURT APPT EXPENSE	500
621-1300-2145 ENTERPRISE LEASE	0
621-1300-2150 EMPLOYEE MED/PSY SCREENING	100
621-1300-2232 VEHICLE-REPAIR & MAINT	4,000
621-1300-2235 SOFTWARE-REPAIR & MAINT	30,000
621-1300-2311 AUTO LIABILITY INS	631
621-1300-2314 BONDS, ERRORS & OMISSIONS	284
621-1300-2320 COMMUNICATIONS	0
621-1300-2350 TRAVEL IN & OUT OF COUNTY	0
621-1300-2360 DUES	2,815
621-1300-2370 TRAINING/SCHOOLS	11,000
621-1300-3110 OPERATING SUPPLIES	15,500
621-1300-3120 COPY PAPER	1,000
621-1300-3195 FEE FUND PURCHASES	0
621-1300-3410 EXPENDABLE EQUIP	1,400
621-1300-3500 FUEL & LUBRICANTS	2,500
621-1300-4200 EQUIPMENT	0
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TOTAL COUNTY ATTY	1,431,156

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT ATTY

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-1111 STATE SUPPLEMENT- DA	0
621-1400-1112 DIST ATTY ADMIN SUPPLEMENT	18,000
621-1400-1121 EMPLOYEES SALARY	726,947
621-1400-1122 OVERTIME COMP PAY	0
621-1400-1125 COURT APPT INTERPRETER	500
621-1400-1132 FOREFEITURE HRLY SUPPLMT.	0
621-1400-1134 PRE-TRIAL INTERVENTION STIPEND	0
621-1400-1140 STATE SUPPLEMENT-DA STAFF	22,500
621-1400-1141 JUVENILE BOARD STIPEND	0
621-1400-1142 STATE SUPPLEMENT-DIST ATTY	0
621-1400-1144 DA FORFEITURE STIPEND	0
621-1400-1145 OTHER ADMIN STIPEND	32,761
621-1400-1146 FEE FUND STIPEND- DA	2,400
621-1400-1150 LONGEVITY	6,860
621-1400-1151 LONGEVITY--STATE SUPPLEMENT	10,920
621-1400-1160 TRAVEL ALLOWANCE	8,100
621-1400-1210 GROUP MEDICAL	128,040
621-1400-1221 FICA	63,379
621-1400-1230 RETIREMENT	86,257
621-1400-1240 UNEMPLOYMENT INS.	2,327
621-1400-1250 WORKERS COMP	2,924
621-1400-2132 COURT REPORTER SVC	4,000
621-1400-2135 OTHER COURT APPT EXPENSES	12,500
621-1400-2145 ENTERPRISE LEASE	0
621-1400-2150 EMPLOYEE MED/PSY SCREENING	0
621-1400-2231 EQUIPMENT-REPAIR & MAINT	0
621-1400-2232 VEHICLE-REPAIR & MAINT	0
621-1400-2235 SOFTWARE-REPAIR & MAINT	27,000
621-1400-2311 AUTO LIABILITY INS	316
621-1400-2314 BONDS, ERRORS & OMISSIONS	500
621-1400-2320 COMMUNICATIONS	1,500
621-1400-2350 TRAVEL IN & OUT OF COUNTY	500
621-1400-2360 DUES	2,600
621-1400-2370 TRAINING/SCHOOLS	15,000
621-1400-3110 OPERATING SUPPLIES	15,000
621-1400-3120 COPY PAPER	1,750
621-1400-3140 POSTAGE	400
621-1400-3195 FORFEITURE FUND PURCHASES	0
621-1400-3410 EXPENDABLE EQUIP	1,000
621-1400-3500 FUEL & LUBRICANTS	1,000
621-1400-4200 EQUIPMENT	0
TOTAL DISTRICT ATTY	1,194,981

HUNT COUNTY, TEXAS

ADOPTED BUDGET

AUDITOR

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-1500-1120 COUNTY AUDITOR SALARY	104,000
612-1500-1121 EMPLOYEES SALARY	321,225
612-1500-1122 OVERTIME COMP PAY	4,000
612-1500-1145 OTHER ADMIN STIPEND	0
612-1500-1150 LONGEVITY	3,300
612-1500-1210 GROUP MEDICAL	81,805
612-1500-1221 FICA	33,088
612-1500-1230 RETIREMENT	46,496
612-1500-1240 UNEMPLOYMENT INS.	1,254
612-1500-1250 WORKERS COMP	1,586
612-1500-2150 EMPLOYEE MED/PSY SCREENING	0
612-1500-2235 SOFTWARE-REPAIR & MAINT	0
612-1500-2236 HARDWARE-REPAIR & MAINT	0
612-1500-2313 OFFICIALS LIABILITY BOND	0
612-1500-2314 BONDS, ERRORS & OMISSIONS	225
612-1500-2320 COMMUNICATIONS	0
612-1500-2350 TRAVEL IN & OUT OF COUNTY	100
612-1500-2360 DUES	450
612-1500-2370 TRAINING/SCHOOLS	5,000
612-1500-3110 OPERATING SUPPLIES	6,700
612-1500-3120 COPY PAPER	1,000
612-1500-3130 COMPUTER PAPER	0
612-1500-3410 EXPENDABLE EQUIP	0
612-1500-4200 EQUIPMENT	0
TOTAL AUDITOR	610,229

HUNT COUNTY, TEXAS

ADOPTED BUDGET

TREASURER

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-1600-1110 ELECTED OFFICIAL SALARY	67,308
612-1600-1121 EMPLOYEES SALARY	123,078
612-1600-1122 OVERTIME COMP PAY	0
612-1600-1131 HOURLY EMP W/O BENEFITS	0
612-1600-1150 LONGEVITY	1,222
612-1600-1160 TRAVEL ALLOWANCE	2,400
612-1600-1210 GROUP MEDICAL	46,560
612-1600-1221 FICA	14,842
612-1600-1230 RETIREMENT	20,598
612-1600-1240 UNEMPLOYMENT INS.	359
612-1600-1250 WORKERS COMP	717
612-1600-2150 EMPLOYEE MED/PSY SCREENING	0
612-1600-2231 EQUIPMENT REPAIR & MAINT	425
612-1600-2314 BONDS, ERRORS, & OMISSIONS	1,890
612-1600-2320 COMMUNICATIONS	0
612-1600-2350 TRAVEL IN & OUT OF COUNTY	200
612-1600-2360 DUES	450
612-1600-2370 TRAINING/SCHOOLS	4,000
612-1600-3110 OPERATING SUPPLIES	4,500
612-1600-3120 COPY PAPER	600
612-1600-3410 EXPENDABLE EQUIP	0
612-1600-4200 EQUIPMENT	0
TOTAL TREASURER	289,149

HUNT COUNTY, TEXAS

ADOPTED BUDGET

TAX ASSES/COLL

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1700-1110 ELECTED OFFICIAL SALARY	67,308
613-1700-1121 EMPLOYEES SALARY	748,960
613-1700-1122 OVERTIME COMP PAY	0
613-1700-1150 LONGEVITY	5,770
613-1700-1160 TRAVEL ALLOWANCE	1,200
613-1700-1210 GROUP MEDICAL	244,440
613-1700-1221 FICA	62,978
613-1700-1230 RETIREMENT	88,369
613-1700-1240 UNEMPLOYMENT INS	2,188
613-1700-1250 WORKERS COMP	3,042
613-1700-2150 EMPLOYEE MED/PSY SCREENING	0
613-1700-2192 SECURITY SERVICES	2,000
613-1700-2231 EQUIPMENT-REPAIR & MAINT	0
613-1700-2232 VEHICLE- REPAIR & MAINT	1,000
613-1700-2235 SOFTWARE-REPAIR & MAINT	53,400
613-1700-2236 HARDWARE MAINTENANCE	3,000
613-1700-2240 RENTALS	17,400
613-1700-2311 AUTO LIABILITY INS	395
613-1700-2314 BONDS, ERRORS & OMISSIONS	13,244
613-1700-2320 COMMUNICATIONS	20,840
613-1700-2340 PRINTING-TAX STATEMENTS	17,500
613-1700-2350 TRAVEL IN & OUT OF COUNTY	100
613-1700-2360 DUES/CERTIFICATION FEES	400
613-1700-2370 TRAINING/SCHOOLS	7,000
613-1700-3110 OPERATING SUPPLIES	17,500
613-1700-3120 COPY PAPER	2,400
613-1700-3140 POSTAGE	28,500
613-1700-3195 VIT-SPEC INV PURCHASES	1,000
613-1700-3410 EXPENDABLE EQUIP & TOOLS	2,000
613-1700-3415 COMPUTER EQUIP. PURCH/SUPPL	7,000
613-1700-3500 FUEL & LUBRICANTS	500
613-1700-4200 EQUIPMENT	0
613-1700-9100 EXCHANGE BLDG RENT	133,622

TOTAL TAX ASSES/COLL

1,553,056

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES MAINTENANCE

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1800-2269 BLDG M & R-QUINLAN SUB STATION	0
614-1800-1120 DEPT HEAD/APPT OFFICIAL	63,300
614-1800-1121 EMPLOYEES SALARY	392,978
614-1800-1122 OVERTIME COMP PAY	0
614-1800-1145 OTHER ADMIN STIPEND	6,800
614-1800-1150 LONGEVITY	2,677
614-1800-1210 GROUP MEDICAL	116,400
614-1800-1221 FICA	35,690
614-1800-1230 RETIREMENT	50,069
614-1800-1240 UNEMPLOYMENT INS.	1,351
614-1800-1250 WORKERS COMP	19,945
614-1800-2145 ENTERPRISE LEASE	22,460
614-1800-2150 EMPLOYEE MED/PSY SCREENING	100
614-1800-2231 EQUIPMENT REPAIR & MAINT	2,500
614-1800-2232 VEHICLE REPAIR & MAINT	2,000
614-1800-2234 OTHER- REPAIR & MAINT	70,000
614-1800-2238 HERITAGE GARDENS MAINTENANCE	2,500
614-1800-2239 PEST CONTROL	12,000
614-1800-2240 RENTALS	3,000
614-1800-2260 BLDG M&R-2507 LEE CT HOUSE	110,000
614-1800-2261 BLDG M&R-2801 STUART CJC	25,000
614-1800-2263 BLDG M&R-2700 JOHNSON COMMON	20,000
614-1800-2267 BLDG M&R-2110 PICKETT	12,000
614-1800-2269 BLDG M&R-QUINLAN SUB STAT	40,000
614-1800-2311 AUTO LIABILITY INS	2,096
614-1800-2320 COMMUNICATIONS	500
614-1800-2390 UNIFORM EXPENSE	7,500
614-1800-3110 OPERATING SUPPLIES	4,000
614-1800-3120 COPY PAPER	120
614-1800-3150 JANITORIAL SUPPLIES	25,000
614-1800-3410 EXPENDABLE EQUIP & TOOLS	10,000
614-1800-3500 FUEL & LUBRICANTS	4,000
614-1800-4200 EQUIPMENT	0
614-1800-7600 CONTINGENCY EXPENSES	0
615-1800-2266 BLDG M&R-2217 WASHINGTON	12,000
621-1800-2260 BLDG M&R-2507 LEE C/H	20,000
621-1800-2261 BLDG M&R-2801 STUART CJC	30,000
621-1800-2268 BLDG M&R JP3 Wolfe City	2,000
621-1800-2269 BLDG M&R-QUINLAN SUB STATION	2,000
623-1800-2263 BLDG M&R-2700 JOHNSON-JUV	35,000
631-1800-2261 BLDG M&R-2801 STUART CJC	6,500
631-1800-2262 BLDG M&R-108 E MAIN QUINLAN	5,000
631-1800-2263 BLDG M&R SO COMMAND POST	0
632-1800-2260 BLDG M&R-2507 LEE C/H	1,000
632-1800-2263 BLDG M&R-2700 JOHNSON-HLS	2,000
641-1800-2231 2801 STUART EQUIP R&M	10,000
641-1800-2261 BLDG M&R-2801 STUART-JAIL	100,000
642-1800-2265 BLDG M&R-4515 STONEWALL	14,000
652-1800-2263 BLDG M&R-2700 JOHNSON	4,500
665-1800-2266 BLDG M&R-2217 WASHINGTON	20,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES MAINTENANCE

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

TOTAL FACILITIES MAINTENANCE

1,327,986

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES UTILITIES

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1805-3200 UTILITIES-TAX OFF SUB	7,000
614-1805-3200 UTILITIES-GENERAL GOV. RELATED	84,000
615-1805-3200 UTILITIES-VOTER ADMINISTRATION	5,000
621-1805-3200 UTILITIES-JUSTICE RELATED	64,000
623-1805-3200 UTILITIES-JUVENILE PROB/DET	20,000
631-1805-3200 UTILITIES-PUBLIC SAFETY LAW EF	120,000
632-1805-3200 UTILITIES-PUBLIC SAFETY EMG	7,000
641-1805-3200 UTILITIES-JAIL	210,000
642-1805-3200 UTILITIES-CSCD	12,000
652-1805-3200 UTILITIES-HEALTH DEPT.	5,000
665-1805-3200 UTILITIES-TX COOP EXT	5,000

TOTAL FACILITIES UTILITIES

539,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-CORRECTIONS

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121 EMPLOYEES SALARY	3,223,188
641-1900-1122 OVERTIME COMP PAY	55,000
641-1900-1123 HOLIDAY PAY	90,000
641-1900-1124 FEDERAL INMATE OVERTIME EXP	0
641-1900-1132 COMMISSARY-HOURLY SUPP	15,600
641-1900-1145 JAIL COMM SALARY STIPEND	30,450
641-1900-1150 LONGEVITY	17,620
641-1900-1155 STEP INCREASE	149,955
641-1900-1161 MOBILE PHONE ALLOWANCE	0
641-1900-1164 CERTIFICATE PAY	21,600
641-1900-1210 GROUP MEDICAL	977,760
641-1900-1221 FICA	275,661
641-1900-1230 RETIREMENT	387,367
641-1900-1240 UNEMPLOYMENT INS	11,014
641-1900-1250 WORKERS COMP	74,801
641-1900-2150 EMPLOYEE MED/PSY SCREENING	7,000
641-1900-2232 VEHICLE REPAIR & MAINT	15,000
641-1900-2234 OTHER-REPAIR & MAINT JAIL	12,730
641-1900-2235 SOFTWARE-REPAIR & MAINT	4,600
641-1900-2236 HARDWARE-REPAIR & MAINT	0
641-1900-2314 BONDS, ERRORS & OMISSIONS	500
641-1900-2320 COMMUNICATIONS	16,000
641-1900-2350 TRAVEL IN & OUT OF COUNTY	10,000
641-1900-2360 DUES	100
641-1900-2370 TRAINING/SCHOOLS	15,000
641-1900-2375 IN HOUSE INSTRUCTION CLASS	500
641-1900-2392 UNIFORM EXPENSE	16,000
641-1900-3110 OPERATING SUPPLIES	20,000
641-1900-3112 AMMUNITION	1,000
641-1900-3120 COPY PAPER	3,500
641-1900-3195 COMMISSARY-HOLIDAY FUND PURCH	100,000
641-1900-3410 EXPENDABLE EQUIP-JAIL	9,500
641-1900-3415 TECHNOLOGY EXPENSE	40,000
641-1900-3500 FUEL & LUBRICANTS	30,000
641-1900-3610 JAIL FOOD	375,000
641-1900-3620 JAIL SUPPLIES	60,000
641-1900-3630 MEDICAL CARE - INMATES	237,025
641-1900-3631 PSYCHIATRIC SERVICES	60,000
641-1900-3640 OUTSIDE INCARCERATION	20,000
641-1900-4200 EQUIPMENT	0
641-1900-7120 PRIOR YEAR EXPENSES	0
TOTAL SHERIFF-CORRECTIONS	6,383,471

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-LAW ENF

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-1110 ELECTED OFFICIAL SALARY	75,000
631-2000-1121 EMPLOYEES SALARY	2,772,089
631-2000-1122 OVERTIME COMP PAY	50,000
631-2000-1123 HOLIDAY PAY	70,000
631-2000-1131 HOURLY EMP W/O BENEFITS	4,992
631-2000-1132 FORFEITURE-HOURLY SUPP	0
631-2000-1145 SD-FORFEITURE SALARY SUPP	0
631-2000-1150 LONGEVITY	28,710
631-2000-1155 STEP INCREASE	111,738
631-2000-1160 TRAVEL ALLOWANCE	2,850
631-2000-1161 MOBILE PHONE ALLOWANCE	0
631-2000-1164 LAW ENFORCEMENT CERTIFICATION	55,000
631-2000-1210 GROUP MEDICAL	733,320
631-2000-1221 FICA	245,261
631-2000-1230 RETIREMENT	344,342
631-2000-1240 UNEMPLOYMENT INS.	8,900
631-2000-1250 WORKERS COMP	55,735
631-2000-2141 FORENSIC ANALYSIS	8,000
631-2000-2150 EMPLOYER MED/PSY SCREENING	1,500
631-2000-2232 VEHICLE REPAIR & MAINT	180,000
631-2000-2234 OTHER - REPAIR & MAINT SO	8,000
631-2000-2235 SOFTWARE-REPAIR & MAINT	48,000
631-2000-2236 HARDWARE-REPAIR & MAINT	0
631-2000-2311 AUTO LIABILITY INS	62,439
631-2000-2314 BONDS, ERRORS & OMISSIONS	1,800
631-2000-2320 COMMUNICATIONS	55,000
631-2000-2350 TRAVEL IN & OUT OF COUNTY	7,500
631-2000-2360 DUES	1,120
631-2000-2370 TRAINING/SCHOOLS	30,000
631-2000-2375 IN HOUSE INSTRUCTION CLASS	500
631-2000-2392 UNIFORM EXPENSE	12,000
631-2000-3109 ESTRAY ANIMAL EXPENSE	30,000
631-2000-3110 OPERATING SUPPLIES	46,000
631-2000-3112 AMMUNITION	10,000
631-2000-3114 DRUG DOG SUPPLIES&TRAINING	5,000
631-2000-3120 COPY PAPER	3,000
631-2000-3140 POSTAGE	1,000
631-2000-3190 MISCELLANEOUS EXPENSE	0
631-2000-3195 CRM CNTROL/FED FORFEIT PURCH	190,000
631-2000-3410 EXPENDABLE EQUIP & TOOLS	95,007
631-2000-3500 FUEL & LUBRICANTS	180,000
631-2000-4100 HCSO SO. COMMAND STATION	950
631-2000-4200 EQUIPMENT	223,856

TOTAL SHERIFF-LAW ENF

5,758,609

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1120 DEPT HEAD/APPT OFFICIAL	0
652-2200-1121 EMPLOYEES SALARY	122,963
652-2200-1122 OVERTIME COMP PAY	0
652-2200-1131 HOURLY EMP W/O BENEFITS	0
652-2200-1145 ADMIN STIPEND - DOCTOR	23,013
652-2200-1150 LONGEVITY	1,476
652-2200-1160 TRAVEL ALLOWANCE	0
652-2200-1210 GROUP MEDICAL	34,920
652-2200-1221 FICA	11,280
652-2200-1230 RETIREMENT	15,851
652-2200-1240 UNEMPLOYMENT INS.	4,306
652-2200-1250 WORKERS COMP	516
652-2200-2150 EMPLOYE MED/PSY SCREENING	0
652-2200-2190 PROFESSIONAL SERVICES	0
652-2200-2231 EQUIPMENT-REPAIR & MAINT	750
652-2200-2235 SOFTWARE-REPAIR & MAINT	400
652-2200-2320 COMMUNICATIONS	1,700
652-2200-2350 TRAVEL IN & OUT OF COUNTY	11,000
652-2200-2360 DUES	500
652-2200-2370 TRAINING/SCHOOLS	6,000
652-2200-3110 OPERATING SUPPLIES	8,500
652-2200-3120 COPY PAPER	500
652-2200-3140 POSTAGE	7,000
652-2200-3180 OUTSIDE WATER LAB FEE	1,560
652-2200-3410 EXPENDABLE EQUIP & TOOLS	2,125
652-2200-4200 EQUIPMENT	0

TOTAL HEALTH - ENVIRONMENTAL

254,360

HUNT COUNTY, TEXAS

ADOPTED BUDGET

TX COOP EXT

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

665-2300-1121 EMPLOYEES SALARY	40,477
665-2300-1122 OVERTIME COMP PAY	0
665-2300-1131 HOURLY EMP W/O BENEFITS	1,000
665-2300-1139 4-H AGENT COORD-HOURLY	16,500
665-2300-1145 ADMIN STIPEND- AG AGENTS	46,665
665-2300-1150 LONGEVITY	1,696
665-2300-1210 GROUP MEDICAL	11,640
665-2300-1221 FICA	8,135
665-2300-1230 RETIREMENT	6,265
665-2300-1240 UNEMPLOYMENT INS.	308
665-2300-1250 WORKERS COMP	397
665-2300-2150 EMPLOYEE MED/PSY SCREENING	0
665-2300-2231 EQUIPMENT-REPAIR & MAINT	0
665-2300-2320 COMMUNICATIONS	3,500
665-2300-2350 TRAVEL IN & OUT OF COUNTY	5,000
665-2300-2360 DUES	600
665-2300-2370 TRAINING/SCHOOLS	4,250
665-2300-3110 OPERATING SUPPLIES	4,500
665-2300-3120 COPY PAPER	0
665-2300-3195 HUNT CO PROJECTS	2,000
665-2300-3410 EXPENDABLE EQUIP & TOOLS	0
665-2300-4200 EQUIPMENT	0
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TOTAL TX COOP EXT	152,933

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 1

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2400-1110 ELECTED OFFICIAL SALARY	60,277
631-2400-1121 EMPLOYERS SALARY	177,888
631-2400-1122 OVERTIME COMP PAY	0
631-2400-1131 HOURLY EMP W/O BENEFITS	0
631-2400-1150 LONGEVITY	2,723
631-2400-1155 STEP RAISE	0
631-2400-1210 GROUP MEDICAL	58,200
631-2400-1221 FICA	18,428
631-2400-1230 RETIREMENT	25,895
631-2400-1240 UNEMPLOYMENT INS.	522
631-2400-1250 WORKERS COMP	5,052
631-2400-2150 EMPLOYEE MED/PSY SCREENING	0
631-2400-2232 VEHICLE REPAIR & MAINT	8,000
631-2400-2235 SOFTWARE REPAIR & MAINTENANCE	0
631-2400-2311 AUTO LIABILITY INS	3,198
631-2400-2314 BONDS, ERROS & OMISSIONS	400
631-2400-2320 COMMUNICATIONS	0
631-2400-2360 DUES	0
631-2400-2370 TRAINING/SCHOOLS	1,000
631-2400-2392 UNIFORM EXPENSE	1,000
631-2400-3110 OPERATING SUPPLIES	2,000
631-2400-3120 COPY PAPER	50
631-2400-3410 EXPENDABLE EQUIP & TOOLS	500
631-2400-3500 FUEL & LUBRICANTS	12,000
631-2400-4200 EQUIPMENT	0

TOTAL CONSTABLE 1

377,133

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 2

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2500-1110 ELECTED OFFICIAL SALARY	60,277
631-2500-1150 LONGEVITY	462
631-2500-1160 TRAVEL ALLOWANCE	0
631-2500-1210 GROUP MEDICAL	11,640
631-2500-1221 FICA	4,647
631-2500-1230 RETIREMENT	6,529
631-2500-1250 WORKERS COMP	1,484
631-2500-2232 VEHICLE REPAIR & MAINT.	1,000
631-2500-2311 AUTO LIABILITY INSURANCE	704
631-2500-2314 BONDS, ERRORS & OMISSIONS	200
631-2500-2320 COMMUNICATIONS	1,700
631-2500-2350 TRAVEL-OUT OF COUNTY	50
631-2500-2360 DUES	150
631-2500-2370 TRAINING/SCHOOLS	2,000
631-2500-2392 UNIFORM EXPENSE	600
631-2500-3110 OPERATING SUPPLIES	1,900
631-2500-3120 COPY PAPER	150
631-2500-3410 EXPENDABLE EQUIP & TOOLS	0
631-2500-3500 FUEL & LUBRICANTS	2,000
631-2500-4200 EQUIPMENT	0

TOTAL CONSTABLE 2

95,493

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 3

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2600-1110 ELECTED OFFICIAL SALARY	60,277
631-2600-1150 LONGEVITY	0
631-2600-1160 TRAVEL ALLOWANCE	0
631-2600-1162 UNIFORM ALLOWANCE	600
631-2600-1210 GROUP MEDICAL	11,640
631-2600-1221 FICA	4,657
631-2600-1230 RETIREMENT	6,480
631-2600-1250 WORKERS COMP	1,380
631-2600-2232 VEHICLE REPAIR & MAINT	750
631-2600-2311 AUTO LIABILITY INS	1,250
631-2600-2314 BONDS, ERRORS, & OMISSIONS	150
631-2600-2360 DUES	0
631-2600-2370 TRAINING/SCHOOLS	1,000
631-2600-3110 OPERATING SUPPLIES	2,500
631-2600-3140 POSTAGE	100
631-2600-3410 EXPENDABLE EQUIP & TOOLS	3,500
631-2600-3500 FUEL & LUBRICANTS	1,500
631-2600-4200 EQUIPMENT	11,000
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TOTAL CONSTABLE 3	106,784

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 4

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2700-1110 ELECTED OFFICIAL SALARY	60,277
631-2700-1121 EMPLOYEES SALARY	78,722
631-2700-1122 OVERTIME COMP PAY	0
631-2700-1150 LONGEVITY	162
631-2700-1155 STEP RAISE	1,200
631-2700-1162 UNIFORM ALLOWANCE	1,200
631-2700-1210 GROUP MEDICAL	35,245
631-2700-1221 FICA	10,829
631-2700-1230 RETIREMENT	15,089
631-2700-1240 UNEMPLOYMENT INS.	234
631-2700-1250 WORKERS COMP	2,549
631-2700-2150 EMPLOYEE MED/PSY SCREENING	100
631-2700-2231 EQUIPMENT REPAIR & MAINT	0
631-2700-2232 VEHICLE REPAIR & MAINTENANCE	2,000
631-2700-2310 PROPERTY INSURANCE	0
631-2700-2311 AUTO LIABILITY INS	2,142
631-2700-2314 BONDS, ERRORS & OMISSIONS	300
631-2700-2320 COMMUNICATIONS	4,000
631-2700-2360 DUES	100
631-2700-2370 TRAINING/SCHOOLS	1,000
631-2700-3110 OPERATING SUPPLIES	1,000
631-2700-3120 COPY PAPER	100
631-2700-3140 POSTAGE	175
631-2700-3200 UTILITIES-CONSTABLE 4	0
631-2700-3410 EXPENDABLE EQUIP & TOOLS	1,000
631-2700-3500 FUEL & LUBRICANTS	5,000
631-2700-4200 EQUIPMENT	0
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TOTAL CONSTABLE 4	222,424

HUNT COUNTY, TEXAS

ADOPTED BUDGET

GENERAL ADMINISTRATIVE

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

600-2800-9100 OPER TRANS TO OTHER FUNDS	200,000
611-2800-1210 RETIREES HEALTH INSURANCE	412,000
611-2800-1221 FICA EXPENSE	0
611-2800-1230 RETIREMENT EXPENSE	0
611-2800-2112 RE-DISTRICTING EXPENSES	10,000
611-2800-2140 RENT 4907 A STONEWALL	11,000
611-2800-2145 ENTERPRISE	325,000
611-2800-2234 OTHER REPAIR & MAINTENANCE	0
611-2800-2235 SOFTWARE REPAIR & MAINTENANCE	0
611-2800-2237 FAIRGROUNDS-RPR & MAINT	2,500
611-2800-2240 PARKING LOT RENTALS	11,000
611-2800-2260 DRIVERS LICENSE RENOVATION	0
611-2800-2261 LOBBYING & INFLUENCE	5,000
611-2800-2320 COMMUNICATIONS	0
611-2800-2330 ADVERTISING	25,000
611-2800-2335 RE-PLATTING EXPENSES	4,000
611-2800-2340 PRINTING-FORMS ALL DEPTS	7,000
611-2800-2360 DUES	17,000
611-2800-3140 POSTAGE	110,000
611-2800-3190 MISCELLANEOUS EXPENSE	0
611-2800-3410 EXPENDABLE EQUIP & TOOLS	3,000
611-2800-4200 EQUIPMENT	19,500
611-2800-7120 PRIOR YEAR EXPENSES	12,000
611-2800-7600 CONTINGENCY EXPENSES	965,269
611-2800-7601 COVID -19	0
611-2800-7602 COVID-19 F.I.S.H.	0
612-2800-2361 BANK ANALYSIS FEES	5,000
612-2800-3190 PURCHASING BOARD EXPENSE	500
612-2800-7220 NCT COG AGING CONTRIBUTION	15,000
613-2800-2121 APPRAISIAL DISTRICT	659,631
621-2800-1210 GROUP MEDICAL	0
621-2800-1221 FICA EXPENSE	765
621-2800-1230 RETIREMENT EXPENSE	0
621-2800-1240 UNEMPLOYMENT INS	29
621-2800-1250 WORKERS COMP	37
621-2800-2132 COURT REPORTER SVC	10,000
621-2800-2133 CAPITAL MURDER EXPENSES	725,000
621-2800-2135 OTHER COURT APPT EXP	5,000
621-2800-2136 PETIT JURORS	95,000
631-2800-2322 TELE-GAME WARDENS	0
631-2800-3190 MISCELLANEOUS EXPENSE	0
632-2800-2231 EQUIPMENT REPAIR & MAINT	2,000
634-2800-9100 CRI-GRANT ASSISTANCE	30,849
641-2800-3190 BAIL BOND BOARD EXPENSE	3,000
661-2800-7380 BUC-EE'S SALES TAX AGMT	0

TOTAL GENERAL ADMINISTRATIVE

3,691,080

HUNT COUNTY, TEXAS

ADOPTED BUDGET

VETERANS SVC

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

653-3000-1120 DEPT HEAD/APPT OFFICIAL	57,191
653-3000-1121 EMPLOYEES SALARY	33,116
653-3000-1122 OVERTIME COMP PAY	0
653-3000-1131 HOURLY EMP W/O BENEFITS	1,000
653-3000-1150 LONGEVITY	600
653-3000-1160 TRAVEL ALLOWANCE	6,000
653-3000-1210 GROUP MEDICAL	23,280
653-3000-1221 FICA	7,490
653-3000-1230 RETIREMENT	9,880
653-3000-1240 UNEMPLOYMENT INS.	267
653-3000-1250 WORKERS COMP	360
653-3000-2150 EMPLOYEE MED/PSY SCREENING	0
653-3000-2231 MAINTENANCE AGREEMENTS	0
653-3000-2235 COMPUTER SOFTWARE/MAINT.	600
653-3000-2320 COMMUNICATIONS	3,000
653-3000-2350 TRAVEL IN & OUT OF COUNTY	3,600
653-3000-2360 DUES	80
653-3000-2370 TRAINING/SCHOOLS	4,000
653-3000-2485 VETERANS SVC-PUBLIC SERVICE	100
653-3000-3110 OPERATING SUPPLIES	2,000
653-3000-3120 COPY PAPER	0
653-3000-3410 EXPENDABLE EQUIP	1,000
653-3000-4200 EQUIPMENT	0
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TOTAL VETERANS SVC	153,564

HUNT COUNTY, TEXAS

ADOPTED BUDGET

INFORMATION SVCS

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3100-1120 DEPT HEAD/APPT OFFICIAL	67,455
611-3100-1121 EMPLOYEES SALARY	83,976
611-3100-1122 OVERTIME COMP PAY	0
611-3100-1150 LONGEVITY	300
611-3100-1210 GROUP MEDICAL	34,920
611-3100-1221 FICA	11,607
611-3100-1230 RETIREMENT	16,311
611-3100-1240 UNEMPLOYMENT INS.	440
611-3100-1250 WORKERS COMP	577
611-3100-2150 EMPLOYEE MED/PSY SCREENING	0
611-3100-2235 SOFTWARE-REPAIR & MAINT	36,425
611-3100-2236 HARDWARE-REPAIR & MAINT	28,100
611-3100-2320 COMMUNICATIONS	3,600
611-3100-2350 TRAVEL IN & OUT OF COUNTY	2,000
611-3100-2370 TRAINING/SCHOOLS	20,900
611-3100-3110 OPERATING SUPPLIES	23,750
611-3100-3120 COPY PAPER	100
611-3100-3130 COMPUTER PAPER	0
611-3100-3410 EXPENDABLE EQUIP & TOOLS	0
611-3100-3420 TECHNOLOGY UPGRADES	144,450
611-3100-4200 EQUIPMENT	0
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TOTAL INFORMATION	474,911

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY NETWORK SERVICES

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3105-2190 PROFESSIONAL SERVICES	0
611-3105-2234 OTHER REPAIR & MAINTENANCE	30,000
611-3105-2242 ODYSSEY GEN. GOVT.	13,300
611-3105-2320 COMMUNICATION	20,000
612-3105-2242 FINANCIAL SOFTWARE SUPPORT	60,000
612-3105-2320 COMMUNICATIONS	7,000
614-3105-2320 COMMUNICATIONS	700
621-3105-2241 VIDEO MAGISTRATE SERVICE	7,200
621-3105-2242 ODYSSEY JUDICIAL	269,000
621-3105-2243 ODYSSEY JUDGE EDITION	4,300
621-3105-2320 COMMUNICATIONS	22,000
631-3105-2242 ODYSSEY LAW ENFORCEMENT	31,000
631-3105-2244 INCODE PUB. SAFETY	61,000
631-3105-2320 COMMUNICATIONS	8,000
632-3105-2320 COMMUNICATIONS	700
641-3105-2242 ODYSSEY CORRECTIONS	64,000
641-3105-2320 COMMUNICATIONS	12,000

TOTAL COUNTY NETWORK SERVICES

610,200

HUNT COUNTY, TEXAS

ADOPTED BUDGET

PERSONNEL-LOSS CNTRL

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3200-1120	DEPT HEAD/APPT OFFICIAL	57,191
611-3200-1121	EMPLOYEES SALARY	36,379
611-3200-1122	OVERTIME COMP PAY	0
611-3200-1131	HOURLY EMP W/O BENEFITS	0
611-3200-1150	LONGEVITY	900
611-3200-1210	GROUP MEDICAL	23,280
611-3200-1221	FICA	7,227
611-3200-1230	RETIREMENT	10,156
611-3200-1240	UNEMPLOYMENT INS	274
611-3200-1250	WORKERS COMP	349
611-3200-2111	LEGAL SERVICES	100,000
611-3200-2150	EMPLOYEE MED/PSY SCREENING	750
611-3200-2155	EMPLOYEE FLU VACCINE	5,000
611-3200-2190	PROFESSIONAL SERVICES	0
611-3200-2310	PROPERTY INSURANCE	115,000
611-3200-2311	AUTO LIABILITY INS	0
611-3200-2313	OFFICIALS LIABILITY	160,000
611-3200-2314	BONDS, ERRORS & OMISSIONS	1,100
611-3200-2315	INSURANCE DEDUCTIBLE	30,000
611-3200-2320	COMMUNICATIONS	0
611-3200-2330	ADVERTISING	1,500
611-3200-2350	TRAVEL IN & OUT OF COUNTY	0
611-3200-2360	DUES & SUBSCRIPTIONS	1,500
611-3200-2370	TRAINING/SCHOOLS	1,000
611-3200-3110	OPERATING SUPPLIES	1,750
611-3200-3120	COPY PAPER	300
611-3200-3140	POSTAGE	0
611-3200-3410	EXPENDABLE EQUIP & TOOLS	1,000
611-3200-4200	EQUIPMENT	5,000

TOTAL PERSONNEL-LOSS CNTRL

559,656

HUNT COUNTY, TEXAS

ADOPTED BUDGET

PUBLIC SERVICES

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3300-2472 ALLIANCE FOR ECON. DEVELOP.	0
623-3300-2411 CHILD PROTECTIVE SERVICES	20,000
623-3300-2412 CASA ALLOTMENT	15,000
623-3300-2413 WOMEN IN NEED	0
623-3300-2453 BOYS & GIRLS CLUB ALLOT	7,000
623-3300-2458 CRCG YOUTH ASSISTANCE GROUP	1,200
623-3300-9100 JUV. PROB. ALLOTMENT	550,000
631-3300-2142 AUTOPSY & TRANSPORT OF BODIES	220,000
632-3300-2430 RURAL FIRE CONTRACTS	398,000
632-3300-2431 CENTRAL FIRE DISPATCH ALLO.	21,800
632-3300-2432 EMERG. PREPAREDNESS FEE	5,000
632-3300-2433 NCTCOG HAZMAP GRANT	0
641-3300-3630 MEDICIAL CARE-MHMR SCREEN	0
642-3300-2412 CSCD ALLOTMENT	130,000
652-3300-2191 ANIMAL CONTROL	38,400
652-3300-2455 ANIMAL SHELTER ALLOTMENT	180,000
652-3300-2459 REGION. HOUSEHOLD HAZ. WASTE	10,000
653-3300-2143 INDIGENT BURIAL	60,000
653-3300-2420 SENIOR CITIZEN CTR ALLOTMENT	12,000
653-3300-2421 COMMITTEE ON AGING	59,600
653-3300-2422 MEALS ON WHEELS	0
653-3300-2449 N.T. BEHAVIORAL AUTHORITY	94,000
653-3300-2450 ALCOHOL & DRUG ABUSE ALLOT	0
653-3300-2451 CRISIS CENTER OF NE TEXAS	10,000
653-3300-2452 FAMILY SERVICES	15,000
661-3300-2456 PLAN & ZONE-LAKE TAWAKONI	125,000
661-3300-2457 SUBDIVISION RULES & REG	25,000
661-3300-2460 TX A&M COOP RSEARCH PROJ	10,701
663-3300-2442 CAMP HARLOW MAINT	2,500
664-3300-2440 LIBRARY ALLOTMENT	20,000
665-3300-2441 MUSEUMS	34,500
665-3300-2454 HISTORICAL COMMISSION	2,000
675-3300-2470 PILOT GROVE MAINT ALLOT	10,000

TOTAL PUBLIC SERVICES

2,076,701

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-1120 DEPT HEAD/APPT OFFICIAL	57,413
615-3400-1121 EMPLOYEES SALARY	71,988
615-3400-1122 OVERTIME COMP PAY	0
615-3400-1131 HOURLY EMP W/O BENEFITS	24,240
615-3400-1133 ELECTION WORKERS	70,000
615-3400-1150 LONGEVITY	300
615-3400-1210 GROUP MEDICAL	34,920
615-3400-1221 FICA	17,131
615-3400-1230 RETIREMENT	16,549
615-3400-1240 UNEMPLOYMENT INS	446
615-3400-1250 WORKERS COMP	827
615-3400-2150 EMPLOYEE MED/PSY SCREENING	75
615-3400-2235 SOFTWARE REPAIR & MAINT.	31,270
615-3400-2314 BONDS, ERRORS, AND OMISSIONS	300
615-3400-2320 COMMUNICATIONS	2,500
615-3400-2350 TRAVEL IN & OUT OF COUNTY	300
615-3400-2360 DUES	0
615-3400-2370 TRAINING/SCHOOLS	3,000
615-3400-3110 OPERATING SUPPLIES	32,000
615-3400-3120 COPY PAPER	400
615-3400-3140 POSTAGE	250
615-3400-3195 JURISDICTION ELEC. REMB EXP	0
615-3400-3196 POLITICAL PARTY REMB.ELEC EXP	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	500
615-3400-3500 FUEL & LUBRICANTS	0
615-3400-4200 EQUIPMENT	0

TOTAL ELECTIONS ADMIN

364,409

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DEBT SERVICE

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINC. STATE COMPTROLLER I	22,659
681-3900-8102 PRINC. STATE COMPTROLLER II	35,520
681-3900-8200 INTEREST EXP. GEN. GOVT.	0

TOTAL DEBT SERVICE

58,179

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HOMELAND SEC-EMC-FM

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-1120 DEPT HEAD/APPT OFFICIAL	67,308
632-4000-1121 EMPLOYEES SALARY	202,029
632-4000-1122 OVERTIME COMP PAY	0
632-4000-1131 HOURLY EMP W/O BENEFITS	28,500
632-4000-1150 LONGEVITY	2,482
632-4000-1155 STEP INCREASE	12,000
632-4000-1162 UNIFORM ALLOWANCE	3,150
632-4000-1210 GROUP MEDICAL	50,019
632-4000-1221 FICA	24,133
632-4000-1230 RETIREMENT	33,574
632-4000-1240 UNEMPLOYMENT INS	915
632-4000-1250 WORKERS COMP	11,128
632-4000-2145 ENTERPRISE LEASE	0
632-4000-2150 EMPLOYEE MED/PSY SCREENING	200
632-4000-2231 EQUIPMENT REPAIR & MAINT.	4,000
632-4000-2232 VEHICLE REPAIR & MAINT	12,500
632-4000-2240 RENTALS AND LEASE	1,700
632-4000-2311 AUTO LIABILITY INS	6,174
632-4000-2320 COMMUNICATIONS	5,700
632-4000-2350 TRAVEL IN & OUT OF COUNTY	400
632-4000-2360 DUES	500
632-4000-2370 TRAINING/SCHOOLS	5,000
632-4000-3110 OPERATING SUPPLIES	7,000
632-4000-3111 CLEANUP AND TIRE DISPOSAL	20,000
632-4000-3113 EMERG. CONTAINMENT/CLEANUP	0
632-4000-3120 COPY PAPER	400
632-4000-3190 MISCELLANEOUS EXPENSE	2,500
632-4000-3410 EXPENDABLE EQUIP & TOOLS	2,500
632-4000-3500 FUEL & LUBRICANTS	15,000
632-4000-4200 EQUIPMENT	0
<hr/>	
TOTAL HOMELAND SEC-EMC-FM	518,812

HUNT COUNTY, TEXAS

ADOPTED BUDGET

PURCHASING

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-5100-1120 PURCHASING AGENT SALARY	60,000
612-5100-1121 EMPLOYEES SALARY	42,500
612-5100-1122 OVERTIME COMP PAY	0
612-5100-1131 HOURLY EMP W/O BENEFITS	1,500
612-5100-1150 LONGEVITY	300
612-5100-1210 GROUP MEDICAL	23,280
612-5100-1221 PICA	7,979
612-5100-1230 RETIREMENT	11,212
612-5100-1240 UNEMPLOYMENT INS.	290
612-5100-1250 WORKERS COMP	370
612-5100-2150 EMPLOYEE MED/PSY SCREENING	0
612-5100-2314 BONDS ERRORS & OMISSIONS	100
612-5100-2320 COMMUNICATIONS	600
612-5100-2330 ADVERTISING	3,000
612-5100-2350 TRAVEL IN & OUT OF COUNTY	200
612-5100-2360 DUES	250
612-5100-2370 TRAINING/SCHOOLS	2,500
612-5100-3110 OPERATING SUPPLIES	3,500
612-5100-3120 COPY PAPER	300
612-5100-3140 POSTAGE	100
612-5100-3410 EXPENDABLE EQUIP	0
612-5100-4200 EQUIPMENT	0
612-5100-7600 CONTINGENCY EXPENSE	0

TOTAL PURCHASING

157,981

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COURT HOUSE SECURITY

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 DEPT HEAD/APPT OFFICIAL	52,638
621-5200-1121 EMPLOYEES SALARY	89,890
621-5200-1122 OVERTIME COMP PAY	4,500
621-5200-1150 LONGEVITY	1,800
621-5200-1155 STEP INCREASE	5,384
621-5200-1161 MOBILE PHONE ALLOWANCE	0
621-5200-1164 LAW ENFORCEMENT CERTIFICATION	1,800
621-5200-1210 GROUP MEDICAL	34,920
621-5200-1221 FICA	11,935
621-5200-1230 RETIREMENT	16,771
621-5200-1240 UNEMPLOYMENT INS.	452
621-5200-1250 WORKERS COMP	3,217
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 VEHICLE REPAIR&MAINTENANCE	2,500
621-5200-2311 AUTO LIABILITY INSURANCE	157
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 TRAINING/SCHOOLS	0
621-5200-2392 UNIFORM EXPENSE	1,000
621-5200-3110 OPERATING SUPPLIES	1,500
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	2,939
621-5200-3500 FUEL & LUBRICANTS	1,500
621-5200-4200 EQUIPMENT	0
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TOTAL COURT HOUSE SECURITY	232,903

HUNT COUNTY, TEXAS

ADOPTED BUDGET

911 COOR

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

632-5900-1120 DEPT HEAD/APPT OFFICIAL	53,740
632-5900-1121 EMPLOYEES SALARY	36,379
632-5900-1122 OVERTIME COMP PAY	0
632-5900-1150 LONGEVITY	739
632-5900-1162 UNIFORM ALLOWANCE	500
632-5900-1210 GROUP MEDICAL	23,280
632-5900-1221 FICA	7,049
632-5900-1230 RETIREMENT	9,767
632-5900-1240 UNEMPLOYMENT INS	265
632-5900-1250 WORKERS COMP	333
632-5900-2145 ENTERPRISE LEASE	0
632-5900-2150 EMPLOYEE MED/PSY SCREENING	0
632-5900-2232 VEHICLE REPAIR&MAINTENANCE	0
632-5900-2235 SOFTWARE REPAIR & MAINTENANCE	0
632-5900-2236 HARDWARE REPAIR & MAINTENANCE	750
632-5900-2311 AUTO LIABILITY INSURANCE	316
632-5900-2314 BONDS, ERRORS & OMISSIONS	0
632-5900-2320 COMMUNICATIONS	0
632-5900-2350 TRAVEL IN & OUT OF COUNTY	0
632-5900-2360 DUES	0
632-5900-2370 TRAINING/SCHOOLS	1,500
632-5900-3110 OPERATING SUPPLIES	2,500
632-5900-3120 COPY PAPER	200
632-5900-3410 EXPENDABLE EQUIP & TOOLS	0
632-5900-3500 FUEL & LUBRICANTS	1,500
632-5900-4200 EQUIPMENT	0

TOTAL 911 COOR

138,818

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CAPITAL IMPROVEMENT

2020-2021

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES	75,000
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	75,000
611-6500-3191 ROAD BOND MISC. EXPENSE	0
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	50,000
641-6500-2233 CJC CAPITAL IMPROVEMENTS	50,000

TOTAL CAPITAL IMPROVEMENT	250,000
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TOTAL EXPENDITURES	36,784,557
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REVENUES OVER/(UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

15 -EXCHANGE BUILDING

REVENUES

EXCHANGE BUILDING

500-5500-901	TRANSFER IN	0
511-5500-502	LEASE- NCT WORKFORCE	168,207
511-5500-503	LEASE-STATE OF TEXAS	198,105
511-5500-505	LEASE-GRV BOARD OF DEVELOPMENT	52,289
511-5500-506	LEASE -SPRINT PCS TOWER	32,851
511-5500-507	LEASE -T MOBILE TOWER	28,740
511-5500-901	LEASE-HUNT COUNTY TAX A/C	136,295
512-5500-508	INSURANCE CLAIM PROCEEDS	0
	TOTAL EXCHANGE BUILDING	<u>616,487</u>

TOTAL REVENUES

616,487

HUNT COUNTY, TEXAS

ADOPTED BUDGET

EXCHANGE BUILDING

2020-2021

ADOPTED

15 -EXCHANGE BUILDING

BUDGET

DEPARTMENTAL EXPENDITURES

611-5500-2190 PROFESSIONAL SERVICES	0
611-5500-2192 SECURITY SERVICES	5,000
611-5500-2233 CAPITAL IMPROVEMENTS	0
611-5500-2234 OTHER REPAIR & MAINTENANCE	40,000
611-5500-2239 PEST CONTROL	1,000
611-5500-2240 RENTALS	1,000
611-5500-2264 BLDG M&R-2500 STONEWALL ST	140,000
611-5500-2310 PROPERTY INSURANCE	20,000
611-5500-2320 COMMUNICATIONS	2,400
611-5500-3110 OPERATING SUPPLIES	2,500
611-5500-3150 JANITORIAL SUPPLIES	14,000
611-5500-3200 UTILITIES	130,000
611-5500-3410 EXPENDABLE EQUIP & TOOLS	4,000
611-5500-7600 CONTINGENCY EXPENSE	747,656
611-5500-9100 TRANSFER OUT	0
612-5500-1210 GROUP MEDICAL	0
612-5500-1221 FICA	0
612-5500-1230 RETIREMENT	0
612-5500-1240 UNEMPLOYMENT INS	0
612-5500-1250 WORKERS COMP	0
612-5500-9101 COUNTY AUDITOR STIPEND	0
614-5500-1121 EMPLOYEES SALARY	110,798
614-5500-1122 OVERTIME COMP PAY	0
614-5500-1145 OTHER ADMIN STIPEND	21,000
614-5500-1150 LONGEVITY	196
614-5500-1210 GROUP MEDICAL	34,920
614-5500-1221 FICA	10,098
614-5500-1230 RETIREMENT	14,189
614-5500-1240 UNEMPLOYMENT INS	383
614-5500-1250 WORKERS COMP	5,628
614-5500-2150 EMPLOYEE MED/PSY SCREENING	60

TOTAL EXCHANGE BUILDING 1,304,828

TOTAL EXPENDITURES 1,304,828

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REVENUES OVER/(UNDER) EXPENDITURES (688,341)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

20 -LAW LIBRARY

BUDGET

REVENUES

LAW LIBRARY

522-4100-201 FEES COUNTY & DISTRICT CLERKS	<u>65,000</u>
TOTAL LAW LIBRARY	65,000

LAW LIBRARY

500-2800-901 TRANSFER IN OTHER FUNDS	<u>50,000</u>
TOTAL LAW LIBRARY	50,000

TOTAL REVENUES	115,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

LAW LIBRARY

2020-2021

ADOPTED

20 -LAW LIBRARY

BUDGET

DEPARTMENTAL EXPENDITURES

621-4100-1145 LIBRARIAN FEE	7,300
621-4100-1210 GROUP MEDICAL	0
621-4100-1221 FICA - LAW LIBRARIAN	556
621-4100-1230 RETIREMENT - LAW LIBRARIAN	785
621-4100-1240 UNEMPLOYMENT	21
621-4100-1250 WORKERS' COMP	25
621-4100-2320 COMMUNICATIONS	0
621-4100-3110 OPERATING SUPPLIES	200
621-4100-3300 PUBLICATIONS	105,000
621-4100-3410 EXPENDABLE EQUIP & TOOLS	0
621-4100-7120 LAW LIB-PRIOR YEAR EXPENSES	0
641-4100-1131 HOURLY JAIL LIBRARIAN FEE	0
641-4100-1221 FICA - JAIL LIBRARIAN	0
641-4100-1230 RETIREMENT - JAIL LIBRARIAN	0
641-4100-1240 UNEMPLOYMENT	0
641-4100-1250 WORKERS' COMP	0

TOTAL LAW LIBRARY	113,887
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TOTAL EXPENDITURES	113,887
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REVENUES OVER/(UNDER) EXPENDITURES	1,113
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

REVENUES

R&B1 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,869,518
501-0000-103	PRIOR YEAR DELINQUENT TAXES	22,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	22,000
501-0000-255	\$10 MOTOR VEHICLE TAX	300,000
501-0000-301	LATERAL ROADS	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	10,000
	TOTAL R&B1 - NON-DEPT	2,279,718

R & B 1

500-3500-901	TRANSFER IN	0
500-3500-902	LOAN PROCEEDS	0
501-3500-903	SALE FIXED ASSETS	0
502-3500-504	PRIOR YR. REVENUES	0
502-3500-505	TAC GROUP INS REFUND	0
502-3500-507	TAC W-COMP / UNEMP REFUND	0
502-3500-508	INSURANCE CLAIM PROCEEDS	0
502-3500-509	LAWSUIT SETTLEMENTS	0
572-3500-201	FINES	55,000
572-3500-501	MISCELLANEOUS REVENUE	200
574-3500-600	CAPITAL CONTRIBUTION FOR ROAD	0
	TOTAL R & B 1	55,200

TOTAL REVENUES

2,334,918

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 1

2020-2021

ADOPTED

21 -ROAD & BRIDGE #1

BUDGET

DEPARTMENTAL EXPENDITURES

671-3500-1110 ELECTED OFFICIAL SALARY	67,308
671-3500-1121 EMPLOYEES SALARY	444,209
671-3500-1122 OVERTIME COMP PAY	5,000
671-3500-1131 HOURLY EMP W/O BENEFITS	0
671-3500-1150 LONGEVITY	2,921
671-3500-1160 TRAVEL ALLOWANCE	11,700
671-3500-1210 GROUP MEDICAL	128,040
671-3500-1221 FICA	42,220
671-3500-1230 RETIREMENT	57,990
671-3500-1240 UNEMPLOYMENT INS.	1,369
671-3500-1250 WORKERS COMP	17,270
671-3500-2140 RENTALS	0
671-3500-2150 EMPLOYEE MED/PSY SCREENING	300
671-3500-2191 ANIMAL CONTROL	0
671-3500-2231 EQUIPMENT-REPAIR & MAINT	60,000
671-3500-2233 REPAIR & MAINT. CO. BARN	25,000
671-3500-2310 PROPERTY INSURANCE	4,460
671-3500-2311 AUTO LIABILITY INS	9,052
671-3500-2314 BONDS, ERRORS, & OMISSIONS	178
671-3500-2320 COMMUNICATIONS	900
671-3500-2350 TRAVEL IN & OUT OF COUNTY	300
671-3500-2360 DUES	360
671-3500-2370 TRAINING/SCHOOLS	1,500
671-3500-2390 UNIFORM EXPENSE	6,000
671-3500-3110 OPERATING SUPPLIES	8,000
671-3500-3111 CLEANUP AND TIRE DISPOSAL	0
671-3500-3200 UTILITIES	3,500
671-3500-3410 EXPENDABLE EQUIP & TOOLS	5,000
671-3500-3500 FUEL & LUBRICANTS	100,000
671-3500-3710 ROAD MATERIALS	1,139,000
671-3500-3720 BRIDGE & CULVERT MATERIALS	50,000
671-3500-3730 LATERAL ROAD	16,200
671-3500-4140 INFRASTRUCTURE-ESCROW	0
671-3500-4200 EQUIPMENT	50,000
671-3500-7120 PRIOR YEAR EXPENDITURES	0
671-3500-7600 CONTINGENCY	0
671-3500-7603 FLOOD DAMAGE	0

TOTAL R & B 1

2,257,777

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 1

2020-2021

ADOPTED

21 -ROAD & BRIDGE #1

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL MOTOR GRADER-BB&T	25,404
681-3900-8102 PRINCIPAL-MOTOR GRADER RDO	1
681-3900-8200 INTEREST EXPENSE	125

TOTAL R & B 1	25,531
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TOTAL EXPENDITURES	2,283,308
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REVENUES OVER/(UNDER) EXPENDITURES	51,610
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

REVENUES

R&B2 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,869,518
501-0000-103	PRIOR YEAR DELINQUENT TAXES	22,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATION	22,000
501-0000-255	\$10 MOTOR VEHICLE TAX	300,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	7,000
	TOTAL R&B2 - NON-DEPT	2,276,718

R & B 2

500-3600-901	TRANSFER IN	0
501-3600-902	PROCEEDS EQUIPMENT LOAN	0
501-3600-903	SALE OF FIXED ASSETS	0
502-3600-504	PRIOR YR. REVENUES	0
502-3600-505	TAC GROUP INS REFUND	0
502-3600-507	TAC W-COMP / UNEMP REFUND	0
502-3600-508	INSURANCE CLAIM PROCEEDS	0
502-3600-509	LAWSUIT SETTLEMENTS	0
572-3600-201	FINES	55,000
572-3600-501	MISCELLANEOUS REVENUE	0
574-3600-600	CAPITAL CONTRIBUTION FOR ROAD	0
	TOTAL R & B 2	55,000

TOTAL REVENUES

2,331,718

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 2

2020-2021
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

DEPARTMENTAL EXPENDITURES

671-3600-1110 ELECTED OFFICIAL SALARY	67,308
671-3600-1121 EMPLOYEES SALARY	511,759
671-3600-1122 OVERTIME COMP PAY	0
671-3600-1131 HOURLY EMP W/O BENEFITS	25,000
671-3600-1150 LONGEVITY	3,762
671-3600-1160 TRAVEL ALLOWANCE	11,700
671-3600-1210 GROUP MEDICAL	151,320
671-3600-1221 FICA	47,394
671-3600-1230 RETIREMENT	65,342
671-3600-1240 UNEMPLOYMENT INS.	1,568
671-3600-1250 WORKERS COMP	19,391
671-3600-2140 RENTALS	1,800
671-3600-2150 EMPLOYEE MED/PSY SCREENING	500
671-3600-2190 PROFESSIONAL SERVICES	0
671-3600-2191 ANIMAL CONTROL	0
671-3600-2231 EQUIPMENT-REPAIR & MAINT	150,000
671-3600-2233 BARN-REPAIR & MAINT	1,500
671-3600-2310 PROPERTY INSURANCE	6,700
671-3600-2311 AUTO LIABILITY INS	9,187
671-3600-2314 BONDS, ERRORS, & OMISSIONS	178
671-3600-2320 COMMUNICATIONS	3,200
671-3600-2350 TRAVEL IN & OUT OF COUNTY	750
671-3600-2360 DUES	360
671-3600-2370 TRAINING/SCHOOLS	2,400
671-3600-2390 UNIFORM EXPENSE	6,500
671-3600-3110 OPERATING SUPPLIES	10,000
671-3600-3111 EMERG. CONTAINMENT/CLEANUP	0
671-3600-3200 UTILITIES	8,000
671-3600-3410 EXPENDABLE EQUIP & TOOLS	15,000
671-3600-3500 FUEL & LUBRICANTS	125,000
671-3600-3710 ROAD MATERIALS	1,000,000
671-3600-3720 BRIDGE & CULVERT MATERIALS	40,000
671-3600-3730 LATERAL ROAD	16,200
671-3600-4140 INFRASTRUCTURE-ESCROW	0
671-3600-4200 EQUIPMENT	240,000
671-3600-7120 PRIOR YEAR EXPENDITURES	0
671-3600-7600 CONTINGENCY	0
671-3600-7603 FLOOD DAMAGE	0

TOTAL R & B 2

2,541,819

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R&B 2 - DEBT SERVICE

2020-2021

ADOPTED

22 -ROAD & BRIDGE #2

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL BB&T	0
681-3900-8102 PRINCIPAL SPFC	0
681-3900-8103 PRINCIPAL BANK FUNDING LLC	67,862
681-3900-8200 INTEREST EXPENSE	2,511

TOTAL R&B 2 - DEBT SERVICE	70,373
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TOTAL EXPENDITURES	2,612,192
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REVENUES OVER/(UNDER) EXPENDITURES	(280,474)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

23 -ROAD & BRIDGE #3

BUDGET

REVENUES

R&B 3 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,869,518
501-0000-103	PRIOR YEAR DELINQUENT TAXES	22,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	22,000
501-0000-255	\$10 MOTOR VEHICLE TAX	300,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	8,500
	<u>TOTAL R&B 3 - NON-DEPT</u>	<u>2,278,218</u>

R & B 3

500-3700-901	TRANSFER IN	0
500-3700-902	LOAN PROCEEDS SPFC	0
501-3700-903	SALE FIXED ASSETS	0
502-3700-504	PRIOR YR. REVENUES	0
502-3700-505	TAC GRPOUP INS REFUND	0
502-3700-507	TAC W-COMP / UNEMP REFUND	0
502-3700-508	INSURANCE CLAIM PROCEEDS	0
502-3700-509	LAWSUIT SETTLEMENTS	0
572-3700-201	FINES	55,000
572-3700-501	MISCELLANEOUS REVENUE	500
574-3700-600	CAPITAL CONTRIBUTION FOR ROAD	0
	<u>TOTAL R & B 3</u>	<u>55,500</u>

TOTAL REVENUES

2,333,718

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 3

2020-2021

ADOPTED

23 -ROAD & BRIDGE #3

BUDGET

DEPARTMENTAL EXPENDITURES

671-3700-1110 ELECTED OFFICIAL SALARY	67,308
671-3700-1121 EMPLOYEES SALARY	514,694
671-3700-1122 OVERTIME COMP PAY	0
671-3700-1131 HOURLY EMP W/O BENEFITS	0
671-3700-1150 LONGEVITY	4,707
671-3700-1160 TRAVEL ALLOWANCE	11,700
671-3700-1210 GROUP MEDICAL	151,320
671-3700-1221 FICA	45,836
671-3700-1230 RETIREMENT	63,071
671-3700-1240 UNEMPLOYMENT INS.	1,505
671-3700-1250 WORKERS COMP	18,622
671-3700-2140 RENTALS	5,000
671-3700-2150 EMPLOYEE MED/PSY SCREENING	600
671-3700-2191 ANIMAL CONTROL	0
671-3700-2231 EQUIPMENT-REPAIR & MAINT	110,000
671-3700-2233 BARN MAINT & REPAIR	3,000
671-3700-2310 PROPERTY INSURANCE	5,500
671-3700-2311 AUTO LIABILITY INS	11,575
671-3700-2314 BONDS, ERRORS, & OMISSIONS	200
671-3700-2320 COMMUNICATIONS	2,500
671-3700-2350 TRAVEL IN & OUT OF COUNTY	800
671-3700-2360 DUES	360
671-3700-2370 TRAINING/SCHOOLS	2,750
671-3700-2390 UNIFORM EXPENSE	5,000
671-3700-3110 OPERATING SUPPLIES	9,000
671-3700-3120 COPY PAPER	50
671-3700-3200 UTILITIES	6,500
671-3700-3410 EXPENDABLE EQUIP & TOOLS	20,000
671-3700-3500 FUEL & LUBRICANTS	180,000
671-3700-3710 ROAD MATERIALS	920,000
671-3700-3720 BRIDGE & CULVERT MATERIALS	50,000
671-3700-3730 LATERAL ROAD	16,200
671-3700-4140 INFRASTRUCTURE-ESCROW	0
671-3700-4200 EQUIPMENT	448,126
671-3700-7120 PRIOR YEAR EXPENSES	0
671-3700-7600 CONTINGENCY	0
671-3700-7603 FLOOD DAMAGE	0

TOTAL R & B 3

2,675,924

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 3 - DEBT SERVICE

2020-2021

ADOPTED

23 -ROAD & BRIDGE #3

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL-SPFC	22,710
681-3900-8200 INTEREST EXPENSE	65

TOTAL R & B 3 - DEBT SERVICE	22,775
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TOTAL EXPENDITURES	2,698,699
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REVENUES OVER/(UNDER) EXPENDITURES	(364,981)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

REVENUES

R&B 4 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	1,869,518
501-0000-103	PRIOR YEAR DELINQUENT TAXES	22,000
501-0000-104	PENALTY & INTEREST	20,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	22,000
501-0000-255	\$10 MOTOR VEHICLE TAX	300,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	8,500
TOTAL R&B 4 - NON-DEPT		<u>2,278,218</u>

R & B 4

500-3800-901	TRANSFER IN	0
500-3800-902	LOAN PROCEEDS	0
501-3800-903	SALE FIXED ASSETS	0
502-3800-504	PRIOR YR. REVENUES	0
502-3800-505	TAC GROUP INS REFUND	0
502-3800-507	TAC W-COMP / UNEMP REFUND	0
502-3800-508	INSURANCE CLAIM PROCEEDS	0
502-3800-509	LAWSUIT SETTLEMENTS	0
572-3800-201	FINES	55,000
572-3800-501	MISCELLANEOUS REVENUE	900
574-3800-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 4		<u>55,900</u>

TOTAL REVENUES

2,334,118

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 4

2020-2021

ADOPTED

24 -ROAD & BRIDGE #4

BUDGET

DEPARTMENTAL EXPENDITURES

671-3800-1110 ELECTED OFFICIAL SALARY	67,308
671-3800-1121 EMPLOYEES SALARY	491,074
671-3800-1122 OVERTIME COMP PAY	0
671-3800-1131 HOURLY EMP W/O BENEFITS	20,000
671-3800-1150 LONGEVITY	5,700
671-3800-1160 TRAVEL ALLOWANCE	11,700
671-3800-1162 UNIFORM ALLOWANCE	0
671-3800-1210 GROUP MEDICAL	139,680
671-3800-1221 FICA	45,577
671-3800-1230 RETIREMENT	62,789
671-3800-1240 UNEMPLOYMENT INS.	1,499
671-3800-1250 WORKERS COMP	18,539
671-3800-2140 RENTALS	2,500
671-3800-2145 ENTERPRISE LEASE	69,000
671-3800-2150 EMPLOYEE MED/PSY SCREENING	500
671-3800-2191 ANIMAL CONTROL	0
671-3800-2231 EQUIPMENT REPAIR & MAINT	95,000
671-3800-2233 BARN - REPAIR & MAINT	2,000
671-3800-2310 PROPERTY INSURANCE	4,300
671-3800-2311 AUTO LIABILITY INS	9,380
671-3800-2314 BONDS, ERRORS, & OMISSIONS	100
671-3800-2320 COMMUNICATIONS	3,000
671-3800-2350 TRAVEL IN & OUT OF COUNTY	0
671-3800-2360 DUES	360
671-3800-2370 TRAINING/SCHOOLS	1,500
671-3800-2390 UNIFORM EXPENSE	7,000
671-3800-3110 OPERATING SUPPLIES	9,000
671-3800-3190 MISCELLANEOUS EXPENSE	0
671-3800-3200 UTILITIES	8,500
671-3800-3410 EXPENDABLE EQUIP & TOOLS	10,000
671-3800-3500 FUEL & LUBRICANTS	135,000
671-3800-3710 ROAD MATERIALS	1,000,000
671-3800-3720 BRIDGE & CULVERT MATERIALS	50,000
671-3800-3730 LATERAL ROAD	16,200
671-3800-4140 ESCROW ROAD EXP-INFRASTRUCTURE	0
671-3800-4200 EQUIPMENT	70,000
671-3800-7120 PRIOR YEAR EXPENSES	0
671-3800-7600 CONTINGENCY	0
671-3800-7603 FLOOD DAMAGE	0

TOTAL R & B 4

2,357,206

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 4 -DEBT SERVICE

	2020-2021
	ADOPTED
24 -ROAD & BRIDGE #4	BUDGET
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DEPARTMENTAL EXPENDITURES	
681-3900-8101 PRINCIPAL L/P	68,872
681-3900-8200 INTEREST L/P	2,549
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TOTAL R & B 4 -DEBT SERVICE	71,421
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TOTAL EXPENDITURES	2,428,627

REVENUES OVER/(UNDER) EXPENDITURES	(94,509)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

25 -HEALTH - NURSING PRIVATE

REVENUES

HEALTH - PRIVATE CARE

552-4500-201 FEES, COPIES & OTHER	75
552-4500-202 FLU VACCINE	9,000
552-4500-203 OTHER VACCINES	12,000
552-4500-204 MEDICAL REVENUES	600
552-4500-504 PRIOR YEAR REVENUES	0
552-4500-901 TRANSFER IN	0
553-4500-502 COMMERCE, CITY OF-ALLOTMENT	0
TOTAL HEALTH - PRIVATE CARE	<u>21,675</u>

TOTAL REVENUES

21,675

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - PRIVATE CARE

2020-2021

ADOPTED

25 -HEALTH - NURSING PRIVATE

BUDGET

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	1,232
652-4500-1131 HOURLY EMP W/O BENEFITS	0
652-4500-1134 HOURLY NURSE	0
652-4500-1150 LONGEVITY	186
652-4500-1210 GROUP MEDICAL	2,328
652-4500-1221 FICA	1,016
652-4500-1230 RETIREMENT	1,427
652-4500-1240 UNEMPLOYMENT	39
652-4500-1250 WORKERS COMP	42
652-4500-2150 EMPLOYEE MED/PSY SCREENING	0
652-4500-2155 PHARMACIST CONTRACT	0
652-4500-2192 SECURITY SVCS	0
652-4500-2240 RENTALS	0
652-4500-2320 COMMUNICATIONS	0
652-4500-2350 TRAVEL IN & OUT OF COUNTY	100
652-4500-2370 EDUCATION & TRAINING	0
652-4500-2480 FLU VACCINE	5,000
652-4500-2481 OTHER VACCINES	7,000
652-4500-3110 OPERATING SUPPLIES	700
652-4500-3120 COPY PAPER	64
652-4500-3140 POSTAGE	100
652-4500-3170 MEDICAL SUPPLIES	500
652-4500-3200 UTILITIES-4815 B KING ST	0
652-4500-3410 EXPENDLE EQUIP & TOOLS	0
652-4500-5100 INDIRECT COST ALLOCATION	543
652-4500-7120 PRIOR YEAR EXPENDITURES	0
652-4500-7600 CONTINGENCY EXPENSES	0
652-4500-9100 TRANSFER OUT	0

TOTAL HEALTH - PRIVATE CARE 20,277

TOTAL EXPENDITURES 20,277

REVENUES OVER/(UNDER) EXPENDITURES 1,398

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

26 -STATE HEALTH

REVENUES

HLTH ST-RLSS ENVIR

500-2200-901	TRANSFER IN	0
553-2200-501	ALLOTMENT-STATE OF TEXAS	<u>59,781</u>
TOTAL HLTH ST-RLSS ENVIR		59,781

HLTH ST-TBEG STATE

500-4400-901	TRANSFER IN	0
553-4400-410	TBEG STATE GRANT	<u>0</u>
TOTAL HLTH ST-TBEG STATE		0

HLTH ST-TBEG FEDERAL

500-4401-901	TRANSFER IN	0
553-4401-410	TBEG FEDERAL GRANT	<u>0</u>
TOTAL HLTH ST-TBEG FEDERAL		0

HLTH ST-RLSS NURSING

500-4500-901	TRANSFER IN	0
553-4500-501	ALLOTMENT-STATE OF TEXAS	<u>11,860</u>
TOTAL HLTH ST-RLSS NURSING		11,860

HLTH ST-IMMUNIZATION GR

500-4800-901	TRANSFER IN	0
552-4800-201	FEES, COPIES & OTHER	50
552-4800-202	MEDICAL REVENUES	14,950
553-4800-501	ALLOTMENT - STATE OF TEXAS	<u>283,903</u>
TOTAL HLTH ST-IMMUNIZATION GR		298,903

TOTAL REVENUES

370,544

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH GRANT INDIRECT

2020-2021

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-0000-2192 SECURITY SVCS	0
652-0000-2240 RENTALS	0
652-0000-2320 COMMUNICATIONS	0
652-0000-2350 TRAVEL IN & OUT OF COUNTY	0
652-0000-2370 EDUCATION & TRAINING	0
652-0000-3110 OPERATING SUPPLIES	0
652-0000-3200 UTILITIES 4907 A STONEWALL	0
652-0000-3410 EXPENDABLE EQUIP	0
652-0000-9100 TRANSFER OUT	0

TOTAL HEALTH GRANT INDIRECT 0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-RLSS ENVIR

2020-2021

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1121 EMPLOYEES SALARY	40,150
652-2200-1122 OVERTIME COMP PAY	0
652-2200-1150 LONGEVITY	300
652-2200-1210 GROUP MEDICAL	11,640
652-2200-1221 FICA	3,094
652-2200-1230 RETIREMENT	4,348
652-2200-1240 UNEMPLOYMENT INS	117
652-2200-1250 WORKERS COMP	132
652-2200-2350 TRAVEL IN & OUT OF COUNTY	0
652-2200-3110 OPERATING SUPPLIES	0
652-2200-3120 COPY PAPER	0
652-2200-3410 EXPENDABLE EQUIP	0

TOTAL HLTH ST-RLSS ENVIR

59,781

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-RLSS NURSING

2020-2021

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	11,860
652-4500-1122 OVERTIME COMP PAY	0
652-4500-1131 HOURLY EMP W/O BENEFITS	0
652-4500-1134 HOURLY NURSE	0
652-4500-1150 LONGEVITY	0
652-4500-1210 GROUP MEDICAL	0
652-4500-1221 FICA	0
652-4500-1230 RETIREMENT	0
652-4500-1240 UNEMPLOYMENT INSURANCE	0
652-4500-1250 WORKERS COMP	0
652-4500-2240 RENTALS	0
652-4500-3110 OPERATING SUPPLIES	0
652-4500-5100 INDIRECT COSTS ALLOCATION	0
652-4500-7110 REFUND STATE OF TEXAS	0

TOTAL HLTH ST-RLSS NURSING

11,860

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

2020-2021

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4800-1121 EMPLOYEES SALARY	188,827
652-4800-1122 OVERTIME COMP PAY	0
652-4800-1131 HOURLY EMP W/O BENEFITS	0
652-4800-1134 HOURLY NURSE	0
652-4800-1150 LONGEVITY-	1,765
652-4800-1210 GROUP MEDICAL	44,232
652-4800-1221 FICA	14,580
652-4800-1230 RETIREMENT	20,489
652-4800-1240 UNEMPLOYMENT	553
652-4800-1250 WORKERS COMP	601
652-4800-2150 EMPLOYEE MED/PSY SCREENING	25
652-4800-2155 PHARMACIST CONTRACT	1,200
652-4800-2192 SECURITY SVCS	0
652-4800-2231 EQUIPMENT-REPAIR & MAINT	0
652-4800-2240 RENTAL	0
652-4800-2320 COMMUNICATIONS	0
652-4800-2350 TRAVEL IN & OUT OF COUNTY	650
652-4800-2370 EDUCATION & TRAINING	2,000
652-4800-3110 OPERATING SUPPLIES	2,098
652-4800-3120 COPY PAPER	400
652-4800-3140 POSTAGE	600
652-4800-3170 MEDICAL SUPPLIES	2,000
652-4800-3190 MISCELLANEOUS EXP	0
652-4800-3200 UTILITIES 4815 B KING ST	0
652-4800-3410 EXPENDABLE EQUIP	0
652-4800-4200 EQUIPMENT	0
652-4800-5100 INDIRECT COSTS ALLOCATION	18,883
652-4800-7110 REFUND STATE OF TEXAS	0
652-4800-7120 PRIOR YEAR EXPENSES	0

TOTAL HLTH ST-IMMUNIZATION GR 298,903

TOTAL EXPENDITURES 370,544

REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
27 -HUNT COUNTY GRANTS
BUDGET

REVENUES

GRANT FUND - NON DEPT

500-0000-901 TRANSFER IN 0
TOTAL GRANT FUND - NON DEPT 0

SHERIFF JAIL-SCAAP GRANT

542-1900-408 SCAAP GRANT PROCEEDS 23,667
TOTAL SHERIFF JAIL-SCAAP GRANT 23,667

SHERIFF JAIL- BVP GRANT

544-1906-408 SO JAIL- BVP GRANT PROCEEDS 2,924
TOTAL SHERIFF JAIL- BVP GRANT 2,924

SHERIFF - COG GRANT

534-2000-407 WAL-MART FOUNDATION GRANT 0
534-2000-408 SHERIFF - GRANT PROCEEDS 0
TOTAL SHERIFF - COG GRANT 0

SHERIFF - JAG GRANT

534-2001-408 JAG DESP. GRANT 0
534-2001-500 JAG DESP -CITY OF GREENVILLE 0
TOTAL SHERIFF - JAG GRANT 0

HCSO - STEP GRANT

534-2002-408 STEP GRANT 60,000
TOTAL HCSO - STEP GRANT 60,000

USMS-FUG.APR.STRIKE TEAM

533-2004-408 USMS-GRANT PROCEEDS 0
TOTAL USMS-FUG.APR.STRIKE TEAM 0

SHERIFF- BVP GRANT

534-2006-408 SHERIFF- BVP GRANT PROCEEDS 12,022
TOTAL SHERIFF- BVP GRANT 12,022

SHERIFF- CJD-JAG GRANT

534-2007-408 SHERIFF CJD-JAG GRANT PROCEEDS 0
TOTAL SHERIFF- CJD-JAG GRANT 0

SHERIFF-DEA TASK FORCE

534-2008-408 SHERIFF-DEA TASK FORCE OFFICER 18,649
TOTAL SHERIFF-DEA TASK FORCE 18,649

SHERIFF OCDEF TASK FORCE

534-2009-408 SO OCDEF TASK FORCE OFFICERS 15,000
TOTAL SHERIFF OCDEF TASK FORCE 15,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

REVENUES

MISC.-GRANTS

542-2800-408 SAVNS - VINE GRANT	18,619
TOTAL MISC.-GRANTS	18,619

ELECTIONS ADMIN - GRANTS

512-3400-408 GRANT PROCEEDS	0
TOTAL ELECTIONS ADMIN - GRANTS	0

HOMELAND SEC-CRI GRANT

534-4000-408 HLS - CRI - GRANT PROCEEDS	42,631
534-4000-901 COUNTY MATCH GRANT	30,849
TOTAL HOMELAND SEC-CRI GRANT	73,480

CHS- BVP GRANT

524-5206-408 CHS - BVP GRANT PROCEEDS	948
TOTAL CHS- BVP GRANT	948

CT.HOUSE CAPITAL IMPRV

514-6500-408 CH-THC GRANT PROCEEDS	0
514-6500-901 TRANSFER IN COUNTY CH-THC	0
TOTAL CT.HOUSE CAPITAL IMPRV	0

TOTAL REVENUES

225,309
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF JAIL-SCAAP GRANT

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121 SCAAP- SALARY	0
641-1900-1122 OVERTIME COMP PAY	0
641-1900-1145 SCAAP-SALARY STIPEND	4,320
641-1900-1147 SCAAP- BONUS - GRANTS	0
641-1900-1164 SCAAP--LE CERTIFICATE PAY	0
641-1900-1210 GROUP MEDICAL	0
641-1900-1221 SCAAP - FICA	330
641-1900-1230 SCAAP - RETIREMENT	465
641-1900-1240 SCAAP - UNEMPLOYMENT	14
641-1900-1250 SCAAP - WORKERS COMP	90
641-1900-2370 TRAINING & SCHOOLS	0
641-1900-3110 OPERATING SUPPLIES	0
641-1900-3410 EXPENDABLE EQUIPMENT	0
641-1900-7600 SCAAP - CONTINGENCY	18,448
641-1900-8100 ADMIN. EXPENSE	0

TOTAL SHERIFF JAIL-SCAAP GRANT

23,667

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL- BVP GRANT

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

641-1906-3410 EXPENDABLE EQUIPMENT

2,924

TOTAL SHERIFF JAIL- BVP GRANT

2,924

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HCSO - STEP GRANT

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2002-1132 STEP GRANT-HOURLY-SPECIAL PAY	26,081
631-2002-1210 GROUP MEDICAL	0
631-2002-1221 STEP GRANT - FICA	1,995
631-2002-1230 STEP GRANT - RETIREMENT	2,804
631-2002-1240 STEP GRANT UNEMPLOYMENT	76
631-2002-1250 STEP GRANT WORKERS COMP	544
631-2002-2370 STEP GRANT TRAINING	0
631-2002-3110 STEP GRANT OPER. SUPPLIES	3,500
631-2002-3410 STEP GRANT EXP EQUIP	25,000
631-2002-8100 STEP GRANT ADMIN. EXP.	0
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TOTAL HCSO - STEP GRANT	60,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF- BVP GRANT

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2006-3410 EXPENDABLE EQUIPMENT

12,022

TOTAL SHERIFF- BVP GRANT

12,022

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-DEA TASK FORCE

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2008-1122 DEA -OVERTIME PAY	18,649
631-2008-1210 GROUP MEDICAL	0
631-2008-1221 FICA	0
631-2008-1230 RETIREMENT	0
631-2008-1240 UNEMPLOYMENT	0
631-2008-1250 WORKERS COMP	0

TOTAL SHERIFF-DEA TASK FORCE

18,649

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF OCDETF TASK FORCE

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2009-1122 OCDETF - OVERTIME PAY	15,000
631-2009-1210 GROUP MEDICAL	0
631-2009-1221 FICA	0
631-2009-1230 RETIREMENT	0
631-2009-1240 UNEMPLOYMENT	0
631-2009-1250 WORKERS COMP	0

TOTAL SHERIFF OCDETF TASK FORCE

15,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

MISC.-GRANTS

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

642-2800-3190 MISC EXPENSE - VINE GRANT

18,619

TOTAL MISC.-GRANTS

18,619

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HOMELAND SEC-CRI GRANT

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-1121 EMPLOYEES SALARY	48,254
632-4000-1122 OVERTIME COMP PAY	0
632-4000-1131 HOURLY EMP W/O BENEFITS	0
632-4000-1150 LONGEVITY	300
632-4000-1161 MOBILE PHONE ALLOWANCE	600
632-4000-1210 GROUP MEDICAL	11,630
632-4000-1221 FICA	3,760
632-4000-1230 RETIREMENT	5,220
632-4000-1240 UNEMPLOYMENT	157
632-4000-1250 WORKERS COMP	1,026
632-4000-2320 COMMUNICATIONS	533
632-4000-2350 TRAVEL	2,000
632-4000-2370 TRAINING/SCHOOLS	0
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIP & TOOLS	0
632-4000-3999 FEMA GRANT EXPENDITURES	0
632-4000-4200 EQUIPMENT	0
632-4000-7603 FLOOD DAMAGE	0

TOTAL HOMELAND SEC-CRI GRANT

73,480

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CHS- BVP GRANT

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

621-5206-3410 EXPENDABLE EQUIPMENT

948

TOTAL CHS- BVP GRANT

948

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CT.HOUSE CAPITAL IMPRV

2020-2021

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES 0

611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS 0

TOTAL CT.HOUSE CAPITAL IMPRV 0

TOTAL EXPENDITURES 225,309

REVENUES OVER/(UNDER) EXPENDITURES 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

44 -HUNT COUNTY ROAD BONDS

BUDGET

REVENUES

HUNT COUNTY ROAD BONDS

501-0000-550 INTEREST EARNED	<u>7,500</u>
TOTAL HUNT COUNTY ROAD BONDS	7,500

HUNT COUNTY ROAD BONDS

500-8400-901 TRANSFER IN	0
574-8400-902 PROCEEDS FROM BONDS	0
574-8400-909 BOND PREMIUM	<u>0</u>
TOTAL HUNT COUNTY ROAD BONDS	0

TOTAL REVENUES	7,500
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

HUNT COUNTY ROAD BONDS

2020-2021

ADOPTED

44 -HUNT COUNTY ROAD BONDS

BUDGET

DEPARTMENTAL EXPENDITURES

671-8400-2190 PROFESSIONAL SERVICES	45,000
671-8400-2233 OTHER BONDS COSTS	0
671-8400-3190 MISCELLANEOUS EXPENSE	0
671-8400-3191 QUINLAN, CITY OF-MAIN STREET	0
671-8400-3192 SH 66 CORRIDOR STUDY	0
671-8400-3193 FM 2642 (FM 35 TO SH 66)	200,000
671-8400-3194 FM 1565 TURN LANE	0
671-8400-3197 SH276 (STUDY) & FM35 U.VALLEY	0
671-8400-3198 SS264 (STUDY) AT SH276 QUINLAN	0
671-8400-3291 FM 1570 N -IH 30 TO SH 66	0
671-8400-3292 FM 1570 S -IH 30 TO SH 34	0
671-8400-3293 FM 36 -FM 1903 TO JOSHUA ST	0
671-8400-3294 FM 1903 -IH30 TO FM 36	300,000
671-8400-3295 SH 24 & SH 11 -TAMU COMMERCE	500,000
671-8400-3296 CITY GRV- WEST SUB-AREA	50,000
671-8400-3297 CITY GRV-EAST-SUB-AREA	50,000
671-8400-7120 PRIOR YEAR ROAD BOND	0
671-8400-7600 CONTINGENCY EXPENSE	900,000
671-8400-8100 BOND ISSUANCE COST	0
671-8400-9100 TRANSFER OUT	0

TOTAL HUNT COUNTY ROAD BONDS 2,045,000

TOTAL EXPENDITURES 2,045,000

REVENUES OVER/(UNDER) EXPENDITURES (2,037,500)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

45 - CAPITAL IMPROVEMENTS

BUDGET

REVENUES

CAPTIAL IMPROV -NON DEPT

501-0000-550 INTEREST EARNED

40,000

TOTAL CAPTIAL IMPROV -NON DEPT

40,000

CAPITAL IMPROVEMENT

500-6500-901 TRANSFERS IN

0

500-6500-902 PROCEED FROM SALE OF TAX NOTES

0

TOTAL CAPITAL IMPROVEMENT

0

TOTAL REVENUES

40,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CAPITAL IMPROVEMENT

2020-2021

ADOPTED

45 -CAPITAL IMPROVEMENTS

BUDGET

DEPARTMENTAL EXPENDITURES

611-6500-2264 BLDG M&R-2500 STONEWALL	0
611-6500-7600 CONTINGENCY EXPENSE	8,470,000
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
614-6500-2260 BLDG M&R-2507 LEE C/H	0
614-6500-2267 BLDG M&R 1106 MAIN ST COMMERCE	30,000
614-6500-7600 CONTINGENCY EXPENSE	0
614-6500-9100 TRANSFER OUT	0
621-6500-2260 BLDG M&R-2507 C/H	0
671-6500-3721 PCT1 ROAD IMPROVEMENTS	0
671-6500-3722 PCT2 ROAD IMPROVEMENTS	0
671-6500-3723 PCT3 ROAD IMPROVEMENTS	0
671-6500-3724 PCT4 ROAD IMPROVEMENTS	0

TOTAL CAPITAL IMPROVEMENT	8,500,000
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TOTAL EXPENDITURES	8,500,000
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REVENUES OVER/(UNDER) EXPENDITURES	(8,460,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

50 -INTEREST & SINKING

BUDGET

REVENUES

I&S - NON-DEPT

500-0000-901	TRANSFERS IN/OUT	0
500-0000-950	BOND PROCEEDS	0
501-0000-101	CURRENT AD VALOREM TAXES	838,399
501-0000-103	PRIOR YEAR DELINQUENT TAXES	24,000
501-0000-104	PENALTY & INTEREST	15,000
501-0000-504	PRIOR YEAR REVENUES	0
501-0000-550	INTEREST EARNED	<u>1,000</u>
	TOTAL I&S - NON-DEPT	878,399

TOTAL REVENUES

878,399

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DEBT SERVICE

2020-2021

ADOPTED

50 -INTEREST & SINKING

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-7120 PRIOR YEAR EXPENSES	0
681-3900-8100 FEES/OTHER EXPENSE	8,000
681-3900-8113 PRINCIPAL 2015 REFUND BONDS	0
681-3900-8200 PUBLIC SAFETY INTEREST EXPENSE	0
682-3900-8110 PRINCIPAL 2017 ROAD BONDS	15,000
682-3900-8200 INTEREST 2017 ROAD BONDS	178,975
683-3900-8105 PRINCIPAL TAX NOTES 2015	625,000
683-3900-8200 INTEREST TAX NOTES 2015	19,424

TOTAL DEBT SERVICE	846,399
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TOTAL EXPENDITURES	846,399
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REVENUES OVER/(UNDER) EXPENDITURES	32,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

61 -RIGHT OF WAY

REVENUES

R.O.W. - NON-DEPT

501-0000-102	CURRENT DELINQUENT TAXES	0
501-0000-103	DELINQUENT TAXES	0
501-0000-104	PENALTY & INTEREST	0
501-0000-550	INTEREST EARNED	25
	<u>TOTAL R.O.W. - NON-DEPT</u>	<u>25</u>

RIGHT OF WAY

500-4300-901	TRANSFER IN	0
500-4300-904	PROCEEDS FROM SALE OF ROW BOND	0
512-4300-500	OTHER REVENUE	0
	<u>TOTAL RIGHT OF WAY</u>	<u>0</u>

TOTAL REVENUES

25

HUNT COUNTY, TEXAS

ADOPTED BUDGET

RIGHT OF WAY

2020-2021

ADOPTED

61 -RIGHT OF WAY

BUDGET

DEPARTMENTAL EXPENDITURES

671-4300-4140 MISC ROW EXP-INFRASTRUCTURE

22,825

TOTAL RIGHT OF WAY

22,825

TOTAL EXPENDITURES

22,825

REVENUES OVER/(UNDER) EXPENDITURES

(22,800)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

68 -JP DDC FEE FUND

REVENUES

DDC - JP 1-1

522-0800-201 DDC-JP PCT. 1, PLACE 1	<u>1,900</u>
TOTAL DDC - JP 1-1	1,900

DDC - JP 1-2

522-0900-201 DDC JP PCT. 1, PLACE 2	<u>1,600</u>
TOTAL DDC - JP 1-2	1,600

DDC - JP 2

522-1000-201 DDC JP PCT. 2	<u>700</u>
TOTAL DDC - JP 2	700

DDC - JP 3

522-1100-201 DDC JP PCT. 3	<u>100</u>
TOTAL DDC - JP 3	100

DDC - JP 4

522-1200-201 DDC JP PCT. 4	<u>900</u>
TOTAL DDC - JP 4	900

TOTAL REVENUES

5,200

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 1-1

2020-2021

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1121 EMPLOYEE SALARY	0
621-0800-1131 HOURLY EMP W/O BENEFITS	11,000
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	842
621-0800-1230 RETIREMENT	1,183
621-0800-1240 UNEMPLOYMENT	32
621-0800-1250 WORKERS COMP	40
621-0800-2370 EDUCATION & TRAINING	1,300
621-0800-3110 OPERATING SUPPLIES	3,000
621-0800-3410 EXPENDABLE EQUIP & TOOLS	3,500
621-0800-4200 EQUIPMENT	0
<hr/>	
TOTAL DDC - JP 1-1	20,897

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 1-2

2020-2021

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1121 EMPLOYEE SALARY	4,150
621-0900-1131 HOURLY EMP W/O BENEFITS	0
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	317
621-0900-1230 RETIREMENT	446
621-0900-1240 UNEMPLOYMENT	12
621-0900-1250 WORKERS COMP	15
621-0900-2370 EDUCATION & TRAINING	2,000
621-0900-3110 OPERATING SUPPLIES	7,000
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	15,000

TOTAL DDC - JP 1-2

33,940

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 2

2020-2021

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1121 EMPLOYEE SALARY	500
621-1000-1131 HOURLY EMP W/O BENEFITS	0
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	38
621-1000-1230 RETIREMENT	54
621-1000-1240 UNEMPLOYMENT	1
621-1000-1250 WORKERS COMP	2
621-1000-2370 EDUCATION & TRAINING	800
621-1000-3110 OPERATING SUPPLIES	0
621-1000-3410 EXPENDABLE EQUIP & TOOLS	1,500
621-1000-4200 EQUIPMENT	0

TOTAL DDC - JP 2

2,895

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 3

2020-2021

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1121 EMPLOYEE SALARY	0
621-1100-1131 HOURLY EMP W/O BENEFITS	0
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	0
621-1100-1230 RETIREMENT	0
621-1100-1240 UNEMPLOYMENT	0
621-1100-1250 WORKERS COMP	0
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,000
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0
621-1100-4200 EQUIPMENT	0

TOTAL DDC - JP 3

1,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 4

2020-2021

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1121 EMPLOYEE SALARY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	0
621-1200-1230 RETIREMENT	0
621-1200-1240 UNEMPLOYMENT	0
621-1200-1250 WORKERS COMP	0
621-1200-2370 EDUCATION & TRAINING	0
621-1200-3110 OPERATING SUPPLIES	1,500
621-1200-3410 EXPENDABLE EQUIP & TOOLS	1,500
621-1200-4200 EQUIPMENT	0

TOTAL DDC - JP 4	3,000
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TOTAL EXPENDITURES	61,732
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REVENUES OVER/(UNDER) EXPENDITURES	(56,532)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

70 -VOTER ADMIN CHAPTER 19

BUDGET

REVENUES

ELEC. ADMIN - CH19

513-3400-408 CHAPTER 19 FUNDS FROM STATE

15,000

TOTAL ELEC. ADMIN - CH19

15,000

TOTAL REVENUES

15,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELEC. ADMIN - CH19

2020-2021

ADOPTED

70 -VOTER ADMIN CHAPTER 19

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1221 FICA	0
615-3400-1240 UNEMPLOYMENT	0
615-3400-2235 SOFTWARE-RPR & MAINT	3,670
615-3400-2236 HARDWARE-REPAIR & MAINT	0
615-3400-2350 TRAVEL IN/OUT COUNTY	0
615-3400-2360 DUES	150
615-3400-2370 TRAINING/SCHOOLS	2,500
615-3400-3110 OPERATING SUPPLIES	1,000
615-3400-3410 EXPENDABLE EQUIP & TOOLS	7,680
615-3400-4200 EQUIPMENT	0

TOTAL ELEC. ADMIN - CH19	15,000
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TOTAL EXPENDITURES	15,000
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REVENUES OVER/(UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

71 -DIST.CLERK RCDS MGMT

BUDGET

REVENUES

DIST CLERK REC MGMT

500-0700-901 TRANSFER IN	0
522-0700-201 FEES COLLECTED	<u>4,300</u>
TOTAL DIST CLERK REC MGMT	4,300

TOTAL REVENUES

4,300

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST CLERK REC MGMT

2020-2021

ADOPTED

71 -DIST.CLERK RCDS MGMT

BUDGET

DEPARTMENTAL EXPENDITURES

621-0700-1121 EMPLOYEES SALARY	0
621-0700-1131 HOURLY EMPLOYEES	0
621-0700-1210 GROUP MEDICAL	0
621-0700-1221 FICA	0
621-0700-1230 RETIREMENT	0
621-0700-1240 UNEMPLOYMENT	0
621-0700-1250 WORKERS COMP	0
621-0700-2340 CASE BINDERS	0
621-0700-3110 OPERATING SUPPLIES	0
621-0700-3410 EXPENDABLE EQUIP & TOOLS	0
621-0700-4200 EQUIPMENT	0
621-0700-7120 PRIOR YEAR EXPENSES	0
621-0700-7600 CONTINGENCY	5,000
621-0700-9100 TRANSFER OUT	0

TOTAL DIST CLERK REC MGMT	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/(UNDER) EXPENDITURES	(700)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

72 -HAVA COVID CARES GRANT

BUDGET

REVENUES

HAVA COVID CARES GRANT

512-3400-519 HAVA COVID CARES REMB

0

TOTAL HAVA COVID CARES GRANT

0

TOTAL REVENUES

0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HAVA COVID CARES GRANT

2020-2021

ADOPTED

72 -HAVA COVID CARES GRANT

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-7600 ELECTION EXPENSES

83,949

TOTAL HAVA COVID CARES GRANT

83,949

TOTAL EXPENDITURES

83,949

REVENUES OVER/(UNDER) EXPENDITURES

(83,949)

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

	2020-2021
	ADOPTED
74 -Elections Admin-Special	BUDGET
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DEPARTMENTAL EXPENDITURES	
615-3400-2231 EQUIPMENT-REPAIR & MAINT	0
615-3400-2235 SOFTWARE MAINT & REPAIR	3,850
615-3400-2370 TRAINING AND SCHOOLS	0
615-3400-3140 POSTAGE	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	0
615-3400-7600 CONTINGENCY	0
<hr/>	
TOTAL ELECTIONS ADMIN-SPECIAL	3,850
<hr/>	
TOTAL EXPENDITURES	3,850

REVENUES OVER/(UNDER) EXPENDITURES	(3,850)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

75 -VIDEO - DWI FUND

REVENUES

DWI - CNTY ATTY

522-1300-201 DWI CLASS INTAKE VIDEO

1,500

TOTAL DWI - CNTY ATTY

1,500

TOTAL REVENUES

1,500

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DWI - CNTY ATTY

2020-2021

ADOPTED

75 -VIDEO - DWI FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-2320 COMMUNICATIONS	1,250
621-1300-2370 EDUCATION & TRAINING	1,250
621-1300-3190 MISCELLANEOUS EXPENSE	1,250
621-1300-3410 EXPENDABLE EQUIP & TOOLS	2,750

TOTAL DWI - CNTY ATTY	6,500
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TOTAL EXPENDITURES	6,500
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REVENUES OVER/(UNDER) EXPENDITURES	(5,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

REVENUES

COUNTY ATTORNEY

522-1300-202 CA- PRE-TRIAL INTERVENTION FEE	<u>6,000</u>
TOTAL COUNTY ATTORNEY	6,000

DISTRICT ATTORNEY

522-1400-202 DA- PRE-TRIAL INTERVENTION FEE	<u>5,000</u>
TOTAL DISTRICT ATTORNEY	5,000

TOTAL REVENUES	11,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTORNEY

2020-2021

ADOPTED

77 -PRE-TRIAL INTERVENTION

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-7600 CONTINGENCY 14,000

621-1300-9101 PRE-TRIAL INTERVENTION STIPEND 6,600

TOTAL COUNTY ATTORNEY 22,600

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT ATTORNEY

2020-2021

ADOPTED

77 -PRE-TRIAL INTERVENTION

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-7600 CONTINGENCY 7,000

621-1400-9101 PRE-TRIAL INTERVENTION STIPEND 0

TOTAL DISTRICT ATTORNEY 7,000

TOTAL EXPENDITURES 29,600

REVENUES OVER/(UNDER) EXPENDITURES (18,600)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

81 -CO.CLERK RECORDS MGMT/PRS

BUDGET

REVENUES

CNTY CLERK - RMPF

512-0300-201 FEES COLLECTED

200,000

TOTAL CNTY CLERK - RMPF

200,000

TOTAL REVENUES

200,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CLERK - RMPF

2020-2021

ADOPTED

81 -CO.CLERK RECORDS MGMT/PRS

BUDGET

DEPARTMENTAL EXPENDITURES

600-0300-9100 TRANSFER OUT	0
611-0300-1121 EMPLOYEE SALARY	34,500
611-0300-1122 OVERTIME COMP PAY	0
611-0300-1210 GROUP MEDICAL	11,640
611-0300-1221 FICA	2,639
611-0300-1230 RETIREMENT	3,709
611-0300-1240 UNEMPLOYMENT INS	100
611-0300-1250 WORKERS COMP INS	128
611-0300-2150 EMPLOYEE MED SCREENING	0
611-0300-2231 EQUIPMENT REPAIR & MAINT	6,000
611-0300-2310 PROPERTY INSURANCE	0
611-0300-2340 REAL PROPERTY TECHNOLOGY	1,500
611-0300-2341 ARCHIVAL EXPENSES	333,306
611-0300-2360 DUES	0
611-0300-2370 TRAINING/SCHOOLS	5,000
611-0300-3110 OPERATING SUPPLIES	3,000
611-0300-3190 MISCELLANEOUS EXPENSE	0
611-0300-3200 UTILITIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	0
611-0300-4200 EQUIPMENT	0
611-0300-7590 WEB HOSTING/FTP SITE	0
611-0300-7600 CONTINGENCY	0
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TOTAL CNTY CLERK - RMPF	401,522

TOTAL EXPENDITURES 401,522

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REVENUES OVER/(UNDER) EXPENDITURES (201,522)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

82 -COURTHOUSE SECURITY

BUDGET

REVENUES

COURT HOUSE SEC

500-5200-901	TRANSFER IN	0
502-5200-508	INSURANCE CLAIM PROCEEDS	0
522-5200-201	FEES COLLECTED	<u>40,000</u>
	TOTAL COURT HOUSE SEC	40,000

TOTAL REVENUES	40,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

COURT HOUSE SEC

2020-2021

ADOPTED

82 -COURTHOUSE SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 SUPERVISOR OF SECURITY	0
621-5200-1121 EMPLOYEES SALARY	0
621-5200-1122 OVERTIME COMP PAY	0
621-5200-1131 HOURLY EMP W/O BENEFITS	15,000
621-5200-1136 BAILIFFS (ALL COURTS)	5,000
621-5200-1150 LONGEVITY	0
621-5200-1155 STEP INCREASE	0
621-5200-1210 GROUP MEDICAL	0
621-5200-1221 FICA	1,530
621-5200-1230 RETIREMENT	2,150
621-5200-1240 UNEMPLOYMENT	58
621-5200-1250 WORKERS COMP	417
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 AUTO REPAIR & MAINTENANCE	0
621-5200-2234 EQUIPMENT REPAIR & MAINT.	5,000
621-5200-2311 AUTO LIABILITY INSURANCE	0
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 EDUCATION & TRAINING	0
621-5200-2392 QUARTER MASTER PROGRAM	0
621-5200-3110 CHS - OPERATING SUPPLIES	0
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	0
621-5200-3500 FUEL & LUBRICANTS	0
621-5200-4200 EQUIPMENT	0
621-5200-7600 CONTINGENCY	5,000
621-5200-9100 TRANSFER OUT	0

TOTAL COURT HOUSE SEC 34,155

TOTAL EXPENDITURES 34,155

REVENUES OVER/(UNDER) EXPENDITURES 5,845

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

REVENUES

JCS - JP'S- COMBINED

522-7600-201 JCS- FEES COLLECTED

3,000

TOTAL JCS - JP'S- COMBINED

3,000

TOTAL REVENUES

3,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 1-1

2020-2021

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1136 BAILIFFS	4,000
621-0800-1161 MOBILE PHONE ALLOWANCE	600
621-0800-1210 GROUP MEDICAL EXP	0
621-0800-1221 FICA	352
621-0800-1230 RETIREMENT	430
621-0800-1240 UNEMPLOYMENT	13
621-0800-1250 WORKERS COMP	96
621-0800-2370 TRAINING & SCHOOLS	0
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0
621-0800-7600 CONTINGENCY	0

TOTAL JCS - JP 1-1

5,491

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 1-2

2020-2021

ADOPTED

63 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1136 BAILIFFS	5,000
621-0900-1161 MOBILE PHONE ALLOWANCE	1,800
621-0900-1221 FICA	520
621-0900-1230 RETIREMENT	538
621-0900-1240 UNEMPLOYMENT	20
621-0900-1250 WORKERS COMP	142
621-0900-2370 EDUCATION & TRAINING	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	0
621-0900-7600 CONTINGENCY	0

TOTAL JCS - JP 1-2

13,020

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 2

2020-2021
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1000-1136 BAILIFFS	0
621-1000-1221 FICA	0
621-1000-1230 RETIREMENT	0
621-1000-1240 UNEMPLOYMENT	0
621-1000-1250 WORKERS COMP	0
621-1000-2370 TRAINING/SCHOOLS	1,000
621-1000-3110 OPERATING SUPPLIES	1,400
621-1000-3410 EXPENDABLE EQUIPMENT	0
621-1000-7600 CONTINGENCY	0

TOTAL JCS - JP 2

2,400

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 3

2020-2021
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1100-1136 BAILIFFS	1,500
621-1100-1221 FICA	115
621-1100-1230 RETIREMENT	161
621-1100-1240 UNEMPLOYMENT	4
621-1100-1250 WORKERS COMP	31
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-7600 CONTINGENCY	0

TOTAL JCS - JP 3

3,311

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 4

2020-2021

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1136 BAILIFFS	0
621-1200-2370 EDUCATION & TRAINING	1,000
621-1200-3110 OPERATING SUPPLIES	1,200
621-1200-3410 EXPENDABLE EQUIP & TOOLS	700
621-1200-4200 EQUIPMENT	0
621-1200-7600 CONTINGENCY	0

TOTAL JCS - JP 4

2,900

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP'S- COMBINED

2020-2021

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-7600 JCS- CONTINGENCY

0

TOTAL JCS - JP'S- COMBINED

0

TOTAL EXPENDITURES

27,122

REVENUES OVER/(UNDER) EXPENDITURES

(24,122)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

84 -DIST COURT ARCHIVAL FUND

BUDGET

REVENUES

DISTRICT COURTS

522-6400-201 DCTAF-ARCHIVAL FEES

7,000

TOTAL DISTRICT COURTS

7,000

TOTAL REVENUES

7,000

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT COURTS

2020-2021

ADOPTED

84 -DIST COURT ARCHIVAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6400-2235 SOFTWARE - REPAIR & MAINT	0
621-6400-2236 HARDWARE-REPAIR & MAINT	0
621-6400-3110 OPERATING SUPPLIES	0
621-6400-3410 EXPENDABLE EQUIP & TOOLS	0
621-6400-4200 EQUIPMENT	0
621-6400-7600 CONTINGENCY	25,000

TOTAL DISTRICT COURTS	25,000
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TOTAL EXPENDITURES	25,000
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REVENUES OVER/(UNDER) EXPENDITURES	(18,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

85 -COUNTY/DIST COURT TECH

BUDGET

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CDCTF-TECHNOLOGY FEES

4,000

TOTAL DISTRICT & COUNTY COURTS

4,000

TOTAL REVENUES

4,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2020-2021

ADOPTED

85 -COUNTY/DIST COURT TECH

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-2235 SOFTWARE-REPAIR & MAINT	0
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIP & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	5,000

TOTAL DISTRICT & COUNTY COURTS	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/(UNDER) EXPENDITURES	(1,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

86 -COURT RECORD PRESV FUND

BUDGET

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CTRPF-FEES

10,000

TOTAL DISTRICT & COUNTY COURTS

10,000

TOTAL REVENUES

10,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2020-2021

ADOPTED

86 -COURT RECORD PRESV FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-1131 HOURLY EMPLOYEES	0
621-6600-1221 FICA	0
621-6600-1230 RETIREMENT	0
621-6600-1240 UNEMPLOYMENT	0
621-6600-1250 WORKERS COMP	0
621-6600-2190 PROFESSIONAL SERVICES	0
621-6600-2235 SOFTWARE-REPAIR & MAINTENANCE	0
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIPMENT & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	50,000

TOTAL DISTRICT & COUNTY COURTS	50,000
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TOTAL EXPENDITURES	50,000
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REVENUES OVER/(UNDER) EXPENDITURES	(40,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

REVENUES

JCTF - JP'S-COMBINED

522-7600-201 JCTF- FEES COLLECTED

15,000

TOTAL JCTF - JP'S-COMBINED

15,000

TOTAL REVENUES

15,000

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HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 1-1

2020-2021

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1161 MOBILE PHONE ALLOWANCE	600
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	46
621-0800-1230 RETIREMENT	0
621-0800-1250 WORKERS COMP	2
621-0800-2235 SOFTWARE MAINTENANCE	0
621-0800-2320 COMMUNICATIONS	460
621-0800-2370 TRAINING & SCHOOLS	2,500
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	4,500
621-0800-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-1

8,108

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 1-2

2020-2021

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1161 MOBILE PHONE ALLOWANCE	600
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	46
621-0900-1230 RETIREMENT	0
621-0900-1250 WORKERS COMP	2
621-0900-2235 SOFTWARE MAINTENANCE	0
621-0900-2320 COMMUNICATIONS	1,000
621-0900-2370 TRAINING & SCHOOLS	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-2

6,648

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 2

2020-2021

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1161 MOBILE PHONE ALLOWANCE	600
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	46
621-1000-1230 RETIREMENT	0
621-1000-1250 WORKERS COMP	2
621-1000-2235 SOFTWARE MAINTENANCE	0
621-1000-3110 OPERATING SUPPLIES & EXP.	2,000
621-1000-3410 EXPENDABLE EQUIP & TOOLS	1,000

TOTAL JCTF - JP 2

3,648

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 3

2020-2021

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1161 MOBILE PHONE ALLOWANCE	600
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	46
621-1100-1230 RETIREMENT	0
621-1100-1250 WORKERS COMP	2
621-1100-2235 SOFTWARE MAINTENANCE	0
621-1100-2320 COMMUNICATIONS	0
621-1100-3110 OPERATING SUPPLIES & EXP.	0
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0

TOTAL JCTF - JP 3

648

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 4

2020-2021

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1161 MOBILE PHONE ALLOWANCE	600
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	46
621-1200-1230 RETIREMENT	0
621-1200-1250 WORKERS COMP	2
621-1200-2235 SOFTWARE MAINTENANCE	0
621-1200-2320 COMMUNICATIONS	4,200
621-1200-2370 TRAINING & SCHOOLS	1,000
621-1200-3110 OPERATING SUPPLIES	1,500
621-1200-3410 EXPENDABLE EQUIP & TOOLS	3,450

TOTAL JCTF - JP 4

10,798

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP'S-COMBINED

2020-2021

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-2235 SOFTWARE MAINTENANCE	0
621-7600-2236 HARDWARE MAINTENANCE	0
621-7600-7600 JCTF- CONTINGENCY	0

TOTAL JCTF - JP'S-COMBINED	0
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TOTAL EXPENDITURES	29,850
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REVENUES OVER/(UNDER) EXPENDITURES	(14,850)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

88 -COUNTY CLERK ARCHIVE FUND

BUDGET

REVENUES

CNTY CLERK - ARCHIVE

512-0300-201 FEES OF OFFICE

196,000

TOTAL CNTY CLERK - ARCHIVE

196,000

TOTAL REVENUES

196,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CLERK - ARCHIVE

2020-2021

ADOPTED

88 -COUNTY CLERK ARCHIVE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0300-2236 HARDWARE-REPAIR & MAINT	0
611-0300-2341 ARCHIVE PROJECT COSTS	438,533
611-0300-3110 OPERATING SUPPLIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	0
611-0300-4200 EQUIPMENT	0

TOTAL CNTY CLERK - ARCHIVE	438,533
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TOTAL EXPENDITURES	438,533
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REVENUES OVER/(UNDER) EXPENDITURES	(242,533)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021

ADOPTED

89 -RECORDS MGMT & PRESV -ALL

BUDGET

REVENUES

RECORDS MGMT/PREV

512-5300-201 FEES COLLECTED

13,000

TOTAL RECORDS MGMT/PREV

13,000

TOTAL REVENUES

13,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

RECORDS MGMT/PREV

2020-2021

ADOPTED

89 -RECORDS MGMT & PRESV -ALL

BUDGET

DEPARTMENTAL EXPENDITURES

611-5300-1131 HOURLY EMP W/O BENEFITS	0
611-5300-1221 FICA	0
611-5300-1230 RETIREMENT	0
611-5300-1240 UNEMPLOYMENT	0
611-5300-1250 WORKERS COMP	0
611-5300-2190 PROFESSIONAL SERVICES	0
611-5300-2235 SOFTWARE-REPAIR & MAINTENANCE	0
611-5300-2236 HARDWARE-REPAIR & MAINT	0
611-5300-2370 EDUCATION & TRAINING	0
611-5300-3110 OPERATING SUPPLIES	0
611-5300-3190 MISCELLANEOUS EXPENSE	0
611-5300-3410 NON CAPITAL EQUIPMENT	0
611-5300-4200 EQUIPMENT	0
611-5300-7600 CONTINGENCY	30,000

TOTAL RECORDS MGMT/PREV	30,000
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TOTAL EXPENDITURES	30,000
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REVENUES OVER/(UNDER) EXPENDITURES	(17,000)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2020-2021
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

REVENUES

CNTY ATY-TX COMM LAW ENF

523-1300-408 TX COMM LAW ENF-STATE AID 900
TOTAL CNTY ATY-TX COMM LAW ENF 900

DIST ATY-TX COMM LAW ENF

523-1400-408 TX COMM LAW ENF-STATE AID 900
TOTAL DIST ATY-TX COMM LAW ENF 900

SHERIFF-TX COMM LAW ENF

533-2000-408 TX COMM LAW ENF-STATE AID 10,300
TOTAL SHERIFF-TX COMM LAW ENF 10,300

CONST 1-TX COMM LAW ENF

533-2400-408 TX COMM LAW ENF-STATE AID 1,100
TOTAL CONST 1-TX COMM LAW ENF 1,100

CONST 2-TX COMM LAW ENF

533-2500-408 TX COMM LAW ENF-STATE AID 850
TOTAL CONST 2-TX COMM LAW ENF 850

CONST 3-TX COMM LAW ENF

533-2600-408 TX COMM LAW ENF-STATE AID 100
TOTAL CONST 3-TX COMM LAW ENF 100

CONST 4-TX COMM LAW ENF

533-2700-408 TX COMM LAW ENF-STATE AID 900
TOTAL CONST 4-TX COMM LAW ENF 900

HLS/FM/EM-TX COMM LAW EN

533-4000-408 TX COMM LAW ENF-STATE AID 1,200
TOTAL HLS/FM/EM-TX COMM LAW EN 1,200

TOTAL REVENUES 16,250
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY ATY-TX COMM LAW ENF

2020-2021

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-2370 EDUCATION & TRAINING	1,600
621-1300-3110 OPERATING SUPPLIES	0
621-1300-3410 EXPENDABLE EQUIPMENT	0
621-1300-4200 EQUIPMENT	0

TOTAL CNTY ATY-TX COMM LAW ENF	1,600
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST ATY-TX COMM LAW ENF

2020-2021

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-2370 EDUCATION & TRAINING	500
621-1400-3110 OPERATING SUPPLIES	0
621-1400-4200 EQUIPMENT	0

TOTAL DIST ATY-TX COMM LAW ENF	500
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-TX COMM LAW ENF

2020-2021

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-2360 DUES	0
631-2000-2370 EDUCATION & TRAINING	40,000
631-2000-3110 OPERATING SUPPLIES	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF-TX COMM LAW ENF	40,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 1-TX COMM LAW ENF

2020-2021

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2400-2370 EDUCATION & TRAINING	3,000
631-2400-3110 OPERATING SUPPLIES	2,000
631-2400-4200 EQUIPMENT	0

TOTAL CONST 1-TX COMM LAW ENF	5,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 2-TX COMM LAW ENF

2020-2021

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2500-2370 EDUCATION & TRAINING	750
631-2500-3110 OPERATING SUPPLIES	0
631-2500-4200 EQUIPMENT	0

TOTAL CONST 2-TX COMM LAW ENF	750
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 3-TX COMM LAW ENF

2020-2021

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2600-2370 EDUCATION & TRAINING	2,000
631-2600-3110 OPERATING SUPPLIES	1,000
631-2600-4200 EQUIPMENT	0

TOTAL CONST 3-TX COMM LAW ENF	3,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 4-TX COMM LAW ENF

2020-2021

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2700-2370 EDUCATION & TRAINING	2,000
631-2700-3110 OPERATING SUPPLIES	0
631-2700-4200 EQUIPMENT	0

TOTAL CONST 4-TX COMM LAW ENF	2,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLS/FM/EM-TX COMM LAW EN

2020-2021

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-2370 TRAINING & SCHOOLS	1,500
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIPMENT	0

TOTAL HLS/FM/EM-TX COMM LAW EN	1,500
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TOTAL EXPENDITURES	54,350
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REVENUES OVER/(UNDER) EXPENDITURES	(38,100)
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HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
FUND 10															
0100 COUNTY JUDGE															
COUNTY JUDGE	79,500	3,600	0				11,400	9,025	7,229	11,630			122,384		
1 EMPLOYEE	47,064			300				5,144	3,623	11,630			67,761		
HOURLY	18,673							2,028	1,428				22,129		
UNEMP / W-COMP											211	552	763		
TOTAL DEPT. 0100	145,237	3,600	0	300	0	0	11,400	16,196	12,281	23,260	211	552	213,037	213,037	
PROPOSED															
COUNTY JUDGE	82,680	3,600	0				11,400	9,275	7,473	11,640			126,068		
1 EMPLOYEE	48,947			300				5,294	3,767	11,640			69,948		
HOURLY	18,673							2,007	1,428				22,109		
UNEMP / W-COMP											197	612	809		
TOTAL DEPT. 0100	150,300	3,600	0	300	0	0	11,400	16,577	12,668	23,280	197	612	218,934		218,934
0200 COMM. OFFICE															
1 EMPLOYEE	44,520			1,200				4,965	3,498	11,630			65,813		
HOURLY	2,000							217	153				2,370		
UNEMP / W-COMP											153	164	317		
TOTAL DEPT. 0200	46,520	0	0	1,200	0	0	0	5,182	3,651	11,630	153	164	68,500	68,500	
PROPOSED															
1 EMPLOYEE	46,301			1,200				5,106	3,634	11,640			67,881		
NEW PLAN/ZONE PERSON	63,500							6,826	4,858	11,640			86,824		
HOURLY	2,000							215	153				2,368		
UNEMP / W-COMP											328	406	734		
TOTAL DEPT. 0200	111,801	0	0	1,200	0	0	0	12,148	8,645	23,280	328	406	157,807		157,807
0300 COUNTY CLERK															
COUNTY CLERK	64,719	800		900				7,213	5,081	11,630			90,343		
6 -- 611 EMPLOYEES	220,596			900				24,054	16,944	69,780			332,275		
611 UNEMP / W-COMP											709	988	1,697		
7 -- 621 EMPLOYEES	241,899			1,200				26,401	18,597	81,410			369,507		
621 UNEMP / W-COMP											778	834	1,612		
TOTAL DEPT 0300	527,214	800	0	3,000	0	0	0	57,668	40,623	162,820	1,487	1,822	795,433	795,433	
PROPOSED															
COUNTY CLERK	67,308	800		900				7,418	5,279	11,640			93,345		
6 -- 611 EMPLOYEES	245,540			900				26,492	18,853	69,840			361,625		
611 UNEMP / W-COMP											715	1,165	1,880		
6 -- 621 EMPLOYEES	235,201			1,700				25,467	18,123	81,480			361,971		
621 UNEMP / W-COMP											687	875	1,562		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TOTAL DEPT 0300	548,049	800	0	3,500	0	0	0	59,378	42,255	162,960	1,402	2,040	820,383		820,383
0400 CO CT @ LAW - 1															
JUDGE	91,800	3,600	84,000	220			0	19,507	13,741	11,630			224,498		
1 EMPLOYEYEE	51,856			220				5,655	3,984	11,630			73,345		
1 COURT RPTR	88,940			300				9,691	6,827	11,630			117,388		
1 BALIFF	56,058			220				6,112	4,305	11,630			78,325		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											632	2,378	3,010		
TOTAL DEPT. 0400	297,654	3,600	84,000	960	0	0	0	40,965	29,545	46,520	632	2,378	506,255	506,255	
SALARY															
PROPOSED															
JUDGE	91,800	3,600	84,000	300			0	19,318	13,747	11,640			224,405		
1 EMPLOYEE	53,930			300				5,830	4,149	11,640			75,848		
1 COURT RPTR	92,498			300				9,976	7,099	11,640			121,513		
1 BALIFF	58,300			300				6,300	4,483	11,640			81,022		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											596	2,463	3,059		
TOTAL DEPT. 0400	305,528	3,600	84,000	1,200	0	0	0	41,423	30,166	46,560	596	2,463	515,536		515,536
SALARY															
204,728															
0402 CO CT @ LAW - 2															
JUDGE	105,800	3,600	84,000	600			0	21,068	14,841	11,630			241,539		
1 EMPLOYEYEE	51,856			1,200				5,762	4,059	11,630			74,507		
1 COURT RPTR	88,940			600				9,724	6,850	11,630			117,744		
1 BALIFF	56,058			1,200				6,218	4,380	11,630			79,486		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											640	2,453	3,093		
TOTAL DEPT. 0402	311,654	3,600	84,000	3,600	0	0	0	42,773	30,818	46,520	640	2,453	526,057	526,057	
SALARY															
196,854															
PROPOSED															
JUDGE	89,869	3,600	84,000	820			0	19,166	13,639	11,640			222,734		
1 EMPLOYEE	53,930			1,000				5,905	4,202	11,640			76,677		
1 COURT RPTR	92,498			600				10,008	7,122	11,640			121,868		
1 BALIFF	58,300			1,200				6,396	4,552	11,640			82,088		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											602	2,471	3,073		
TOTAL DEPT. 0402	303,597	3,600	84,000	3,620	0	0	0	41,475	30,204	46,560	602	2,471	516,129		516,129
SALARY															
204,728															
0500 196TH DIST. COURT															
JUDGE	14,400	3,600							1,377				19,377		
1 CT RPTR	88,940			0				9,659	6,804	11,630			117,033		
1 BAILIFF	56,058			600				6,153	4,334	11,630			78,775		
1 CT COORD	51,856			600				5,697	4,013	11,630			73,796		
HOURLY	750							81	57				889		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
CT RPT SVCS	50,000								3,825				53,825		
UNEMP / W-COMP											636	1,975	2,611		
TOTAL DEPT. 0500	262,004	3,600	0	1,200	0	0	0	21,590	20,411	34,890	636	1,975	346,306	346,306	
SALARY	196,854														
PROPOSED															
JUDGE	14,400	3,600							1,377				19,377		
DIST JDG LONG PAY	8,400								643				9,043		
1 CT RPTR	92,498			0				9,944	7,076	11,640			121,158		
1 BAILIFF	58,300			600				6,332	4,506	11,640			81,378		
1 CT COORD	57,042			600				6,197	4,410	11,640			79,888		
HOURLY	750							81	57				888		
CT RPT SVCS	60,000								4,590				64,590		
UNEMP / W-COMP											608	2,094	2,702		
TOTAL DEPT. 0500	291,390	3,600	0	1,200	0	0	0	22,552	22,659	34,920	608	2,094	379,023		379,023
SALARY	207,840														
0600 354TH DIST. COURT															
JUDGE	14,400	3,600							1,377				19,377		
1 COURT RPTR	88,940	1,076		300			620	9,808	6,957	11,630			119,331		
1 BAILIFF	56,058			1,292				6,228	4,387	11,630			79,595		
1 COURT COORD	51,856	0		300				5,664	3,990	11,630			73,440		
HOURLY	1,500							163	115				1,778		
CT RPT SVCS	65,000								4,973				69,973		
UNEMP / W-COMP											644	2,050	2,694		
TOTAL DEPT. 0600	277,754	4,676	0	1,892	0	0	620	21,864	21,798	34,890	644	2,050	366,188	366,188	
SALARY	196,854														
PROPOSED															
JUDGE	14,400	3,600							1,377				19,377		
1 COURT RPTR	92,498	1,076		300			620	10,091	7,229	11,640			123,454		
1 BAILIFF	58,300			1,500				6,429	4,575	11,640			82,443		
1 COURT COORD	57,042	0		300				6,164	4,387	11,640			79,533		
HOURLY	1,500							161	115				1,776		
CT RPT SVCS	70,000								5,355				75,355		
UNEMP / W-COMP											616	2,127	2,743		
TOTAL DEPT. 0600	293,740	4,676	0	2,100	0	0	620	22,845	23,037	34,920	616	2,127	384,682		384,682
SALARY	207,840														
0700 DIST. CLERK															
DISTRICT CLERK	64,716			1,200				7,158	5,043	11,630			89,747		
10 EMPLOYEES	386,280			1,500				42,113	29,665	116,300			575,858		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,241	1,559	2,800		
TOTAL DEPT. 0700	450,996	0	0	2,700	0	0	0	49,271	34,708	127,930	1,241	1,559	668,405	668,405	
PROPOSED															

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
DISTRICT CLERK	67,308			1,200				10.75%	7.65%	11,640	0.29%	% varies	92,753		
10 EMPLOYEES	401,732			1,500				7,365	5,241	11,640			593,827		
HOURLY	0							43,347	30,847	116,400			0		
UNEMP / W-COMP								0	0		1,169	1,743	2,912		
TOTAL DEPT. 0700	469,040	0	0	2,700	0	0	0	50,712	36,088	128,040	1,169	1,743	689,493		689,493
0800 JP 1-1															
JUSTICE OF THE PEACE	59,136			300			6,700	6,455	5,059	11,630			89,280		
3 EMPLOYEES	113,356			600				12,376	8,718	34,890			169,939		
HOURLY	11,685							1,269	894				13,848		
UNEMP / W-COMP											402	659	1,061		
TOTAL DEPT. 0800	184,177	0	0	900	0	0	6,700	20,099	14,671	46,520	402	659	274,128	274,128	
PROPOSED															
JUSTICE OF THE PEACE	59,136			300			6,700	6,389	5,059	11,640			89,225		
3 EMPLOYEES	117,640			800				12,732	9,061	34,920			175,153		
HOURLY	11,000							1,183	842				13,024		
UNEMP / W-COMP											375	723	1,098		
TOTAL DEPT. 0800	187,776	0	0	1,100	0	0	6,700	20,304	14,962	46,560	375	723	278,500		278,500
0900 JP 1-2															
JUSTICE OF THE PEACE	59,136			300			6,700	6,455	5,059	11,630			89,280		
3 EMPLOYEES	100,785			900				11,043	7,779	34,890			155,397		
HOURLY	11,685							1,269	894				13,848		
UNEMP / W-COMP											363	617	980		
TOTAL DEPT. 0900	171,606	0	0	1,200	0	0	6,700	18,767	13,732	46,520	363	617	259,505	259,505	
PROPOSED															
JUSTICE OF THE PEACE	59,136			520			6,700	6,413	5,076	11,640			89,485		
3 EMPLOYEES	104,795			300				11,298	8,040	34,920			159,352		
HOURLY	11,685							1,256	894				13,835		
UNEMP / W-COMP											339	677	1,016		
TOTAL DEPT. 0900	175,616	0	0	820	0	0	6,700	18,967	14,010	46,560	339	677	263,688		263,688
1000 JP #2															
JUSTICE OF THE PEACE	59,136			0			6,700	6,422	5,036	11,630			88,925		
1 EMPLOYEE	36,337			300				3,979	2,803	11,630			55,049		
UNEMP / W-COMP											117	352	469		
TOTAL DEPT. 1000	95,473	0	0	300	0	0	6,700	10,401	7,839	23,260	117	352	144,442	144,442	
PROPOSED															
JUSTICE OF THE PEACE	59,136			0			6,700	6,357	5,036	11,640			88,870		
1 EMPLOYEE	37,790			300				4,095	2,914	11,640			56,739		
UNEMP / W-COMP											110	384	494		
TOTAL DEPT. 1000	96,926	0	0	300	0	0	6,700	10,452	7,950	23,280	110	384	146,103		146,103

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
1100 JP #3															
JUSTICE OF THE PEACE	59,136			300			6,700	6,455	5,059	11,630			89,280		
1 EMPLOYEE	36,337			300				3,979	2,803	11,630			55,049		
UNEMP / W-COMP											117	353	470		
TOTAL DEPT. 1100	95,473	0	0	600	0	0	6,700	10,434	7,862	23,260	117	353	144,799	144,799	
PROPOSED															
JUSTICE OF THE PEACE	59,136			300			6,700	6,389	5,059	11,640			89,225		
1 EMPLOYEE	37,790			300				4,095	2,914	11,640			56,739		
UNEMP / W-COMP											110	385	495		
TOTAL DEPT. 1100	96,926	0	0	600	0	0	6,700	10,484	7,973	23,280	110	385	146,459		146,459
1200 JP #4															
JUSTICE OF THE PEACE	59,136			300			6,700	6,455	5,059	11,630			89,280		
2 EMPLOYEE	74,475			0				8,088	5,697	23,260			111,520		
UNEMP / W-COMP											238	483	721		
TOTAL DEPT. 1200	133,611	0	0	300	0	0	6,700	14,543	10,757	34,890	238	483	201,522	201,522	
PROPOSED															
JUSTICE OF THE PEACE	59,136			520			6,700	6,413	5,076	11,640			89,485		
2 EMPLOYEE	77,454			0				8,326	5,925	23,280			114,986		
UNEMP / W-COMP											225	531	756		
TOTAL DEPT. 1200	136,590	0	0	520	0	0	6,700	14,739	11,001	34,920	225	531	205,226		205,226
NEW FOR FY20-21															
1234 SPECIALTY ROAD CREW															
FOREMAN	43,000			0			0	4,623	3,290	11,640			62,552		
2 EMPLOYEES	74,000			0				7,955	5,661	23,280			110,896		
O/T COMP PAY	0							0	0				0		
HOURLY	0							0	0				0		
UNEMP / W-COMP											215	4,197	4,412		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 1234	117,000	0	0	0	0	0	0	12,578	8,951	34,920	215	4,197	177,860		177,860
1300 COUNTY ATTORNEY															
COUNTY ATTORNEY	84,000		84,000	820			0	18,334	12,915	11,630			211,699		
7 ASST ATTY	543,567	3,000		900				59,455	41,881	81,410			730,213		
2 INVESTIGATORS	98,580			900				10,804	7,610	23,260			141,154		
4 CLERICAL	156,266	3,000		2,400				17,557	12,367	46,520			238,110		
FEE FUND	10,000							1,086	765				11,851		
STATE LONGEVITY			6,220					675	476				7,371		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
CT RPT SVCS	2,000							10.75%	7.65%	11,640	0.29%	% varies			
UNEMP / W-COMP									153				2,153		
TOTAL DEPT. 1300	894,413	6,000	90,220	5,020	0	0	0	107,911	76,167	162,820	2,639	2,610	1,347,800	1,347,800	
SALARY	798,413														
PROPOSED															
COUNTY ATTORNEY	73,769		73,500	680			0	15,905	11,318	11,640			186,812		
7 ASST ATTY	565,310	3,000		1,120				61,214	43,561	81,480			755,685		
2 INVESTIGATORS	102,524			1,235				11,154	7,938	23,280			146,131		
4 CLERICAL	162,517	3,000		1,845				17,991	12,803	46,560			244,717		
FEE FUND	10,000							1,075	765				11,840		
STATE LONGEVITY			7,320					787	560				8,667		
CT RPT SVCS	2,000								153				2,153		
UNEMP / W-COMP											2,488	2,934	5,422		
TOTAL DEPT. 1300	916,120	6,000	80,820	4,880	0	0	0	108,126	77,098	162,960	2,488	2,934	1,361,426		1,361,426
SALARY	830,351														
1400 DISTRICT ATTORNEY															
DISTRICT ATTORNEY	18,000								1,377				19,377		
5 ASST ATTYS	437,340	26,973	4,500	1,397				51,065	35,971	58,150			615,396		
2 INVESTIGATORS	102,735		12,000	3,000			8,100	12,786	9,626	23,260			171,507		
4 CLERICAL	158,913	5,788	6,000	2,400			0	18,799	13,242	46,520			251,662		
HOURLY	0							0	0				0		
FEE FUND STIPEND	2,400							261	184				2,844		
STATE LONGEVITY			9,960					1,082	762				11,804		
UNEMP / W-COMP											2,475	3,092	5,567		
TOTAL DEPT. 1400	719,388	32,761	32,460	6,797	0	0	8,100	83,992	61,162	127,930	2,475	3,092	1,078,157	1,078,157	
SALARY	698,988														
FORFEITURE STIPEND		32,761													
STATE SALARY SUPP			22,500												
PROPOSED															
DISTRICT ATTORNEY	18,000								1,377				19,377		
5 ASST ATTYS	454,832	26,973	4,500	1,240				52,411	37,297	58,200			635,453		
2 INVESTIGATORS	106,845		12,000	3,000			8,100	13,098	9,941	23,280			176,264		
4 CLERICAL	165,270	5,788	6,000	2,620			0	19,315	13,745	46,560			259,299		
HOURLY	0							0	0				0		
FEE FUND STIPEND	2,400							258	184				2,842		
STATE LONGEVITY			10,920					1,174	835				12,929		
UNEMP / W-COMP											2,327	2,924	5,251		
TOTAL DEPT. 1400	747,347	32,761	33,420	6,860	0	0	8,100	86,257	63,379	128,040	2,327	2,924	1,111,415		1,111,415
SALARY	726,947														
FORFEITURE STIPEND		32,761													
STATE SALARY SUPP			22,500												
1500 COUNTY AUDITOR															
COUNTY AUDITOR	81,148			1,800				9,008	6,346	11,630			109,932		
7 ASST AUDITORS	301,442			3,000				33,062	23,290	81,410			442,204		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
UNEMP / W-COMP											1,240	1,331	2,571		
TOTAL DEPT. 1500	382,590	0	0	4,800	0	0	0	42,071	29,635	93,040	1,240	1,331	554,707	554,707	
PROPOSED															
COUNTY AUDITOR Dental only	104,000			0				11,180	7,956	325			123,461		
7 ASST AUDITORS	321,225			3,300				34,886	24,826	81,480			465,718		
O/T COMP	4,000							430	306				4,736		
UNEMP / W-COMP											1,254	1,586	2,840		
TOTAL DEPT. 1500	429,225	0	0	3,300	0	0	0	46,496	33,088	81,805	1,254	1,586	596,755		596,755
1600 COUNTY TREASURER															
COUNTY TREASURER	64,719			600			2,400	7,094	5,181	11,630			91,623		
3 EMPLOYEES	118,416			600				12,925	9,105	34,890			175,936		
HOURLY	0							0	0				0		
UNEMP / W-COMP											381	642	1,023		
TOTAL DEPT. 1600	183,135	0	0	1,200	0	0	2,400	20,019	14,285	46,520	381	642	268,582	268,582	
PROPOSED															
COUNTY TREASURER	67,308			600			2,400	7,300	5,379	11,640			94,627		
3 EMPLOYEES	123,078			622				13,298	9,463	34,920			181,381		
HOURLY	0							0	0				0		
UNEMP / W-COMP											359	717	1,076		
TOTAL DEPT. 1600	190,386	0	0	1,222	0	0	2,400	20,598	14,842	46,560	359	717	277,083		277,083
1700 TAX OFFICE															
TAX ASSESSOR/COLL.	64,719			300				7,061	4,974	11,630			88,684		
20 EMPLOYEES	720,175			5,159			1,200	78,771	55,580	232,600			1,093,485		
UNEMP / W-COM											2,321	2,720	5,041		
TOTAL DEPT. 1700	784,894	0	0	5,459	0	0	1,200	85,832	60,554	244,230	2,321	2,720	1,187,210	1,187,210	
PROPOSED															
TAX ASSESSOR/COLL.	67,308			300				7,268	5,172	11,640			91,688		
20 EMPLOYEES	748,960			5,470			1,200	81,101	57,806	232,800			1,127,337		
UNEMP / W-COM											2,188	3,042	5,230		
TOTAL DEPT. 1700	816,268	0	0	5,770	0	0	1,200	88,369	62,978	244,440	2,188	3,042	1,224,255		1,224,255
1800 MAINTENANCE															
DEPT HEAD	58,300			0				6,331	4,460	11,630			80,721		
	45,000	0		0				4,887	3,443	11,630			64,960		
9 EMPLOYEES	326,309	6,800		2,677				36,466	25,688	104,670			502,610		
UNEMP / W-COMP											1,405	20,621	22,026		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 1800	429,609	6,800	0	2,677	0	0	0	47,685	33,650	127,930	1,405	20,621	670,377	670,377	
PROPOSED															
DEPT HEAD	63,300			0				6,805	4,842	11,640			86,587		
10 EMPLOYEES	392,978	6,800		2,677				43,264	30,788	104,760			581,267		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
UNEMP / W-COMP								10.75%	7.65%	11,640	0.29%	% varies			
TAKE HOME VEHICLE BENEFIT									60		1,351	19,945	21,296		
TOTAL DEPT. 1800	456,278	6,800	0	2,677	0	0	0	50,069	35,690	116,400	1,351	19,945	689,210		689,210
1900 SHERIFF-CORRECTIONS															
JAIL ADMINISTRATOR	52,308			600	600			5,746	4,093	11,630			74,977		
2 CHIEFS & 7 SGTS	376,181			2,700	5,400			41,146	29,397	104,670			559,495		
72 -- JAILERS	2,568,052							278,890	196,456	837,360			3,880,758		
LONGEVITY				13,133				1,426	1,005				15,564		
STEP INCREASES	157,372							17,091	12,039				186,502		
2 NURSES	96,949			0	0			10,529	7,417	23,260			138,154		
O/T COMP	50,000							5,430	3,825				59,255		
HOLIDAY PAY	180,540							19,607	13,811				213,958		
641 UNEMP / W-COMP											11,212	77,463	88,675		
CERT PAY--CRIME CNTRL		21,600						2,346	1,652		69	477	26,144		
COMM-- 2 HOURLY		31,200						3,388	2,387		100	689	37,764		
STIPEND COMM-JAILERS-2		7,280						791	557		23	161	8,812		
STIPEND COMM-FIN CONTROLER		9,670						1,050	740		31	33	11,524		
STIPEND- CHIEF DEPUTY		13,500						1,466	1,033		43	298	16,340		
TOTAL DEPT. 1900	3,481,402	83,250	0	16,433	6,000	0	0	388,906	274,412	976,920	11,479	79,121	5,317,923	5,317,923	
SALARY	3,093,490	COMMISSARY STIPEND	30,450	COMMISSARY HOURLY	31,200	CRIME CNTRL CELL ALLOW	6,000								
PROPOSED															
JAIL ADMINISTRATOR	54,400			600	0			5,913	4,208	11,640			76,760		
2 CHIEFS & 7 SGTS	397,306			2,700	0			43,001	30,600	104,760			578,367		
72 -- JAILERS	2,670,655							287,095	204,305	838,080			4,000,136		
LONGEVITY				14,320				1,539	1,095				16,955		
STEP INCREASES	149,955							16,120	11,472				177,547		
2 NURSES	100,827			0	0			10,839	7,713	23,280			142,659		
O/T COMP	55,000							5,913	4,208				65,120		
HOLIDAY PAY	90,000							9,675	6,885				106,560		
641 UNEMP / W-COMP											10,254	73,796	84,050		
CERT PAY--CRIME CNTRL	21,600	0						2,322	1,652		626	0	26,201		
COMM-- 1 HOURLY		15,600						1,677	1,193		45	325	18,841		
STIPEND COMM-JAILERS-2		7,280						783	557		21	161	8,802		
STIPEND COMM-FIN CONTROLER		9,670						1,040	740		28	35	11,512		
STIPEND- CHIEF DEPUTY		13,500						1,451	1,033		39	484	16,507		
TOTAL DEPT. 1900	3,539,743	46,050	0	17,620	0	0	0	387,367	275,661	977,760	11,014	74,801	5,330,016		5,330,016
SALARY	3,223,188	COMMISSARY STIPEND	30,450	COMMISSARY HOURLY	15,600	CRIME CNTRL CELL ALLOW	0								
2000 SHERIFFS LAW ENF.															
SHERIFF	68,900			2,020	600		11,400	7,702	6,343	11,630			108,595		
Chief Deputy	54,991							5,972	4,207	11,630			76,800		
DEPUTIES-29	1,249,313							135,675	95,572	337,270			1,817,831		
STEP RAISES DEPUTIES	43,216							4,693	3,306	11,630			62,845		
	81,247							8,823	6,215				96,286		
CRM CNTRL--CHIEF DEP***		0						0	0				0		
CRM CNTRL--DEPUTY***		7,410						805	567				8,782		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
SALARY	2,772,089	STIPEND						10.75%	7.65%	11,640	0.29%	% varies			
STEP RAISE	111,738	0													
CERTIFICATE PAY	55,000	HOURLY													
		4,992													
	***CRIME CONTROL ACCT														
2200 HEALTH-ENVIRONMENTAL															
HD ADMINISTRATOR	61,530			1,765			6,000	6,874	5,301	11,630				93,100	
DIRECTOR / DR		23,013					0	2,499	1,760					27,273	
INSPECTOR	38,606			0				4,193	2,953	11,630				57,382	
OFFICER MANAGER	40,957			600			0	4,513	3,179	11,630				60,879	
CLERICAL	35,277			300				3,864	2,722	11,630				53,792	
UNEMP / W-COMP											647	730		1,377	
TOTAL DEPT. 2200	176,370	23,013	0	2,665	0	0	6,000	21,942	15,916	46,520	647	730		293,803	293,803
SALARY	114,840														
PROPOSED															
HD ADMINISTRATOR	0	4,442		0			0	478	340	0				5,259	
DIRECTOR / DR		23,013					0	2,474	1,760					27,247	
INSPECTOR	43,680			276				4,725	3,363	11,640				63,684	
OFFICER MANAGER	42,595			900			0	4,676	3,327	11,640				63,138	
CLERICAL	36,688			300				3,976	2,830	11,640				55,434	
UNEMP / W-COMP											4,435	516		4,951	
TOTAL DEPT. 2200	122,963	27,455	0	1,476	0	0	0	16,329	11,620	34,920	4,435	516		219,714	219,714
SALARY	122,963														
2300 AG. EXTENSION															
2 AGENTS		45,750		1,235					3,594					50,579	
1 EMPLOYEE	38,920			81				4,236	2,984	11,630				57,850	
HOURLY	1,000							109	77					1,185	
AG AGENT- HOURLY	16,500							1,792	1,262					19,554	
UNEMP / W-COMP											331	356		687	
TOTAL DEPT. 2300	56,420	45,750	0	1,316	0	0	0	6,136	7,917	11,630	331	356		129,856	129,856
PROPOSED															
2 AGENTS		46,665		1,396					3,677					51,738	
1 EMPLOYEE	40,477			300				4,384	3,119	11,640				59,920	
HOURLY	1,000							108	77					1,184	
AG AGENT- HOURLY	16,500							1,774	1,262					19,536	
UNEMP / W-COMP											308	397		705	
TOTAL DEPT. 2300	57,977	46,665	0	1,696	0	0	0	6,265	8,135	11,640	308	397		133,083	133,083
2400 CONST. PCT. 1															
CONSTABLE	60,277			1,500			0	6,709	4,726	11,630				84,842	
SARGENT	50,613			900			0	5,594	3,941	11,630				72,678	

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
2 DEPUTIES	86,432			1,200		0		10.75%	7.65%	11,640	0.29%	% varies			
STEP RAISES DEPUTIES	4,924							9,517	6,704	23,260			127,113		
HOURLY CLERICAL	29,000			0		0		535	377				5,835		
UNEMP / W-COMP								3,149	2,219	11,630			45,998		
TOTAL DEPT. 2400	231,246	0	0	3,600	0	0	0	25,504	17,966	58,150	554	5,261	5,815	342,281	342,281
PROPOSED															
CONSTABLE	60,277			623		0		6,547	4,659	11,640			83,746		
SARGENT	52,638			900		0		5,755	4,096	11,640			75,029		
2 DEPUTIES	89,890			1,200		0		9,792	6,968	23,280			131,131		
STEP RAISES DEPUTIES	5,200							559	398				6,157		
OFFICE CLERK	30,160			0		0		3,242	2,307	11,640			47,349		
UNEMP / W-COMP											522	5,052	5,574		
TOTAL DEPT. 2400	238,165	0	0	2,723	0	0	0	25,895	18,428	58,200	522	5,052	348,985		348,985
2500 CONST. PCT. 2															
CONSTABLE	60,277			900		0		6,644	4,680	11,630		1,597	85,728		
TOTAL DEPT. 2500	60,277	0	0	900	0	0	0	6,644	4,680	11,630	0	1,597	85,728	85,728	
PROPOSED															
CONSTABLE	60,277			462		0		6,529	4,647	11,640		1,484	85,039		
TOTAL DEPT. 2500	60,277	0	0	462	0	0	0	6,529	4,647	11,640	0	1,484	85,039		85,039
2600 CONST. PCT. 3															
CONSTABLE	60,277			0		600		6,546	4,657	11,630		1,468	85,178		
TOTAL DEPT. 2600	60,277	0	0	0	0	600	0	6,546	4,657	11,630	0	1,468	85,178	85,178	
PROPOSED															
CONSTABLE	60,277			0		600		6,480	4,657	11,640		1,380	85,034		
TOTAL DEPT. 2600	60,277	0	0	0	0	600	0	6,480	4,657	11,640	0	1,380	85,034		85,034
2700 CONST. PCT. 4															
CONSTABLE	60,277			600		600		6,611	4,703	11,630			84,421		
1 DEPUTY	43,216			0		600		4,693	3,352	11,630			63,491		
STEP RAISE DEPUTY	462							50	35	11,630			12,178		
1 CLERK	32,478			0				3,527	2,485	11,630			50,120		
UNEMP / W-COMP											246	2,694	2,940		
TOTAL DEPT. 2700	136,433	0	0	600	0	1,200	0	14,882	10,575	46,520	246	2,694	213,149	213,149	
PROPOSED															
CONSTABLE	60,277			162		600		6,497	4,669	11,640			83,846		
1 DEPUTY	44,945			0		600		4,832	3,484	11,640			65,501		
STEP RAISE DEPUTY	1,200							129	92	11,640			13,061		
1 CLERK (Dental Only)	33,777			0				3,631	2,584	325			40,317		
UNEMP / W-COMP											234	2,549	2,783		
TOTAL DEPT. 2700	140,199	0	0	162	0	1,200	0	15,089	10,829	35,245	234	2,549	205,507		205,507
2800 MISCELLANEOUS															
RETIRES INS										391,700			391,700		
COURT REPORTER SVC	10,000								765	0			10,765		
UNEMP / W-COMP											32	35	67		
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	391,700	32	35	402,532	402,532	
PROPOSED															
RETIRES INS										411,422			411,422		
COURT REPORTER SVC	10,000								765	0			10,765		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
UNEMP / W-COMP											29	37	66		
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	411,422	29	37	422,253		422,253
2900 HIGHWAY PATROL															
2 EMPLOYEES								0	0				0		
UNEMP / W-COMP											0	0	0		
TOTAL DEPT. 2900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
2 EMPLOYEES	0			0				0	0	0			0		
UNEMP / W-COMP											0	0	0		
TOTAL DEPT. 2900	0	0	0	0	0	0	0	0	0	0	0	0	0		0
3000 VETERAN SERV.															
VETERANS OFFICER	54,991			300			6,000	6,005	4,689	11,630			83,614		
1 CLERK	31,842			300				3,491	2,459	11,630			49,721		
HOURLY	1,000			0				109	77				1,185		
UNEMP / W-COMP											283	324	607		
TOTAL DEPT. 3000	87,833	0	0	600	0	0	6,000	9,604	7,224	23,260	283	324	135,128	135,128	
PROPOSED															
VETERANS OFFICER	57,191			300			6,000	6,180	4,857	11,640			86,168		
1 CLERK	33,116			300				3,592	2,556	11,640			51,205		
HOURLY	1,000			0				108	77				1,184		
UNEMP / W-COMP											267	360	627		
TOTAL DEPT. 3000	91,307	0	0	600	0	0	6,000	9,880	7,490	23,280	267	360	139,183		139,183
3100 INFORM. SERV.															
DEPT HEAD	62,455			127				6,796	4,788	11,630			85,796		
1 EMPLOYEE	43,976			0				4,776	3,364	11,630			63,746		
NEW POSITION	35,000			0				3,801	2,678	11,630			53,109		
UNEMP / W-COMP											453	600	1,053		
TOTAL DEPT. 3100	141,431	0	0	127	0	0	0	15,373	10,829	34,890	453	600	203,703	203,703	
PROPOSED															
DEPT HEAD	67,455			300				7,284	5,183	11,640			91,862		
1 EMPLOYEE	43,976			0				4,727	3,364	11,640			63,708		
1 EMPLOYEE	40,000			0				4,300	3,060	11,640			59,000		
UNEMP / W-COMP											440	577	1,017		
TOTAL DEPT. 3100	151,431	0	0	300	0	0	0	16,311	11,607	34,920	440	577	215,587		215,587
3200 HR - L/CNTRL															
DEPT HEAD	54,991			600				6,037	4,253	11,630			77,511		
1 CLERK	34,980							3,799	2,676	11,630			53,085		
UNEMP / W-COMP											290	311	601		
TOTAL DEPT. 3200	89,971	0	0	600	0	0	0	9,836	6,929	23,260	290	311	131,197	131,197	
PROPOSED															
DEPT HEAD	57,191			900				6,245	4,444	11,640			80,420		
1 CLERK	36,379							3,911	2,783	11,640			54,713		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
UNEMP / W-COMP											274	349	623		
TOTAL DEPT. 3200	93,570	0	0	900	0	0	0	10,156	7,227	23,280	274	349	135,755		135,755
3400 ELECTIONS ADMIN															
DEPT HEAD	55,205			0				5,995	4,223	11,630			77,053		
2 EMPLOYEE	69,220			0				7,517	5,295	23,260			105,293		
1 HOURLY	24,240							2,632	1,854				28,727		
ELECTION WORKERS HR.	70,000								5,355				75,355		
UNEMP / W-COMP											476	751	1,227		
TOTAL DEPT. 3400	218,665	0	0	0	0	0	0	16,145	16,728	34,890	476	751	287,655	287,655	
PROPOSED															
DEPT HEAD	57,413			300				6,204	4,415	11,640			79,972		
2 EMPLOYEE	71,988			0				7,739	5,507	23,280			108,514		
1 HOURLY	24,240							2,606	1,854				28,700		
ELECTION WORKERS HR.	70,000								5,355				75,355		
UNEMP / W-COMP											446	827	1,273		
TOTAL DEPT. 3400	223,641	0	0	300	0	0	0	16,549	17,131	34,920	446	827	293,815		293,815
4000 EMC/FIRE MSHL															
DEPT HEAD	60,277			832		600		6,636	4,721	11,630			84,696		
1 EMPLOYEE	51,397			600		600		5,647	4,024	372			62,640		
	131,673			1,200		1,800		14,430	10,302	34,890			194,295		
								0	0				0		
HOURLY	28,500							3,095	2,180				33,775		
	12,000							1,303	918				14,221		
UNEMP / W-COMP											926	9,631	10,557		
TOTAL DEPT. 4000	283,847	0	0	2,632	0	3,000	0	31,112	22,145	46,892	926	9,631	400,185	400,185	
PROPOSED															
DEPT HEAD	67,308			900		600		7,332	5,264	11,640			93,044		
1 EMPLOYEE Dental only	53,453			600		600		5,811	4,181	325			64,970		
3 EMPLOYEES	136,941			982		1,800		14,827	10,689	34,920			200,159		
1 EMPLY 7PY CKS	11,635			0		150		1,251	902	34,920			48,857		
O/T COMP PAY								0	0				0		
HOURLY	28,500							3,064	2,180				33,744		
STEP RAISES	12,000							1,290	918				14,208		
UNEMP / W-COMP											915	11,128	12,043		
TOTAL DEPT. 4000	309,837	0	0	2,482	0	3,150	0	33,574	24,133	81,805	915	11,128	467,025		467,025
5100 PURCHASING															
PURCHASING AGENT	54,991			300				6,005	4,230	11,630			77,155		
EMPLOYEE - 1	39,519			0				4,292	3,023	11,630			58,464		
HOURLY	1,500							163	115				1,778		
UNEMP / W-COMP											308	330	638		
TOTAL DEP.5100	96,010	0	0	300	0	0	0	10,459	7,368	23,260	308	330	138,035	138,035	
PROPOSED															

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
PURCHASING AGENT	60,000			300				6,482	4,613	11,640			83,035		
EMPLOYEE - 1	42,500			0				4,569	3,251	11,640			61,960		
HOURLY	1,500							161	115				1,776		
UNEMP / W-COMP											302	370	672		
TOTAL DEP.5100	104,000	0	0	300	0	0	0	11,212	7,979	23,280	302	370	147,444		147,444
5200 CT/HS SECURITY															
SECURITY SUPERVISOR	50,613			427	600			5,543	3,950	11,630			72,763		
2 SECURITY	86,432			1,142	1,200			9,511	6,791	23,260			128,336		
CERTIFICATE PAY		3,000						326	230				3,555		
STEP RAISES	5,200							565	398				6,163		
	4,500							489	344				5,333		
UNEMP / W-COMP											490	3,286	3,776		
TOTAL DEPT. 5200	146,745	3,000	0	1,569	1,800	0	0	16,433	11,713	34,890	490	3,286	219,926	219,926	
PROPOSED															
SECURITY SUPERVISOR	52,638			600	0			5,723	4,073	11,640			74,674		
2 SECURITY	89,890			1,200	0			9,792	6,968	23,280			131,131		
CERTIFICATE PAY	1,800	0						194	138				2,131		
STEP RAISES	5,384							579	412				6,375		
O/T COMP PAY	4,500							484	344				5,328		
UNEMP / W-COMP											452	3,217	3,669		
TOTAL DEPT. 5200	154,212	0	0	1,800	0	0	0	16,771	11,935	34,920	452	3,217	223,308		223,308
5400 ENV. ENFORC.															
3 EMPLOYEES	0			0		0		0	0	0			0		
O/T COMP PAY								0	0				0		
HOURLY	0							0	0				0		
STEP RAISES	0							0	0				0		
HOURLY	0							0	0				0		
UNEMP / W-COMP											0	0	0		
TOTAL DEPT. 5400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
3 EMPLOYEES	0			0		0		0	0	0			0		
O/T COMP PAY								0	0				0		
HOURLY	0							0	0				0		
STEP RAISES	0							0	0				0		
HOURLY	0							0	0				0		
UNEMP / W-COMP											0	0	0		
TOTAL DEPT. 5400	0	0	0	0	0	0	0	0	0	0	0	0	0		0
5900 911 COORD.															
DEPT HEAD	49,180			600		500		5,406	3,846	11,630			71,163		
1 EMPLOYEE	34,079			0				3,701	2,607	11,630			52,017		
UNEMP / W-COMP											270	290	560		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 5900	83,259	0	0	600	0	500	0	9,107	6,513	23,260	270	290	123,799	123,799	

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
PROPOSED															
DEPT HEAD	53,740			600		500		5,842	4,195	11,640			76,517		
1 EMPLOYEE	36,379			139				3,926	2,794	11,640			54,877		
UNEMP / W-COMP											265	333	598		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 5900	90,119	0	0	739	0	500	0	9,767	7,049	23,280	265	333	132,052		132,052
TOTAL GENERAL FUND														22,528,534	23,303,700
15 EXCHANGE BLDG															
1 EMPLOYEE	32,690			0				3,550	2,501	11,630	105	2,240	52,716		
STIPEND CHIEF MAINT		15,000		0				1,629	1,148		48		17,825		
STIPEND		6,631		0				720	507		21	23	7,903		
TOTAL DEPT. 5500	32,690	21,631	0	0	0	0	0	5,899	4,156	11,630	174	2,263	78,443	78,443	
PROPOSED															
1 EMPLOYEE	33,998			196				3,676	2,616	11,640	99	5,628	57,853		
STIPEND CHIEF MAINT		15,000		0				1,613	1,148		44		17,804		
STIPEND LIAZZA		6,000		0				645	459		17		7,121		
NEW POSITION MAINT	45,000			0				4,838	3,443	11,640	131		65,051		
NEW POSITION JANITOR	31,800			0				3,419	2,433	11,640	92		49,383		
TOTAL DEPT. 5500	110,798	21,000	0	196	0	0	0	14,189	10,098	34,920	383	5,628	197,212		197,212
20 LAW LIBRARY															
621 -- LIBRARIAN	7,300							793	558				8,651		
UNEMP / W-COMP											23	25	48		
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	793	558	0	23	25	8,700	8,700	
PROPOSED															
621 -- LIBRARIAN	7,300							785	558				8,643		
UNEMP / W-COMP											21	26	47		
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	785	558	0	21	26	8,690		8,690
FUND 21															
3500 R&B PCT. 1															
COMMISSIONER	64,719			300			11,700	7,061	5,869	11,630			101,279		
10 EMPLOYEES	428,491			2,700				46,827	32,986	116,300			627,304		
O/T COMP PAY	5,000							543	383				5,926		
HOURLY	20,000							2,172	1,530				23,702		
UNEMP / W-COMP											1,460	17,605	19,065		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3500	518,210	0	0	3,000	0	0	11,700	56,603	40,826	127,930	1,460	17,605	777,334	777,334	
PROPOSED															
COMMISSIONER	67,308			81			11,700	7,244	6,050	11,640			104,024		
10 EMPLOYEES	444,209			2,840				48,058	34,199	116,400			645,706		
O/T COMP PAY	5,000							538	383				5,920		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,311	16,270	17,581		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3500	516,517	0	0	2,921	0	0	11,700	55,840	40,690	128,040	1,311	16,270	773,289		773,289
FUND 22 3600 R&B PCT. 2															
COMMISSIONER	64,719			0			11,700	7,028	5,846	11,630			100,924		
11 EMPLOYEES	456,454			2,955				49,892	35,145	127,930			672,376		
HOURLY	25,000							2,715	1,913				29,628		
UNEMP / W-COMP											1,550	18,670	20,220		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3600	546,173	0	0	2,955	0	0	11,700	59,635	42,903	139,560	1,550	18,670	823,147	823,147	
PROPOSED															
COMMISSIONER	67,308			0			11,700	7,236	6,044	11,640			103,928		
11 EMPLOYEES	474,315			3,762				51,393	36,573	128,040			694,083		
1 EMPLOYEE	37,444			0				4,025	2,864	11,640			55,974		
HOURLY	25,000							2,688	1,913				29,600		
UNEMP / W-COMP											1,568	19,391	20,959		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3600	604,067	0	0	3,762	0	0	11,700	65,342	47,394	151,320	1,568	19,391	904,543		904,543
FUND 23 3700 R&B PCT. 3															
COMMISSIONER	64,719			300			11,700	7,061	5,869	11,630			101,279		
11 EMPLOYEES	460,305			3,924				50,415	35,514	127,930			678,088		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,486	17,909	19,395		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3700	525,024	0	0	4,224	0	0	11,700	57,476	41,441	139,560	1,486	17,909	798,819	798,819	
PROPOSED															
COMMISSIONER	67,308			300			11,700	7,268	6,067	11,640			104,283		
11 EMPLOYEES	477,254			4,407				51,779	36,847	128,040			698,327		
1 NEW EMPLOYEE	37,440			0				4,025	2,864	11,640			55,969		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,505	18,622	20,127		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3700	582,002	0	0	4,707	0	0	11,700	63,071	45,836	151,320	1,505	18,622	878,764		878,764

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
10% SALARY NURSE	5,186			0				544	397	37		% varies	6,164		
UNEMP / W-COMP											102	66	168		
TOTAL 26-4500	23,391	0	0	270	0	0	0	2,482	1,810	3,432	102	66	31,553	18,234	
**salary & benefits to be paid from 25-4500															
TOTAL SALARY	-5,157	** to fund 25-4500		-270				-2,482	-1,810	-3,432	-102	-66	-13,319		
18,234.00	18,234			0				0	0	0	0	0	18,234		
26-4800 IMMUNIZATION GRANT															
PROGRAM/ FIN MGR, RN															
70% SALARY NURSE	42,478			630				4,522	3,298	7,920			58,848		
NURSE EDUCATOR/IMMU															
75% SALARY	36,410			225				3,843	2,803	8,486			51,767		
COMM DIS/VAC MGMT LVN															
90% SALARY NURSE	46,670			0				4,896	3,570	335			55,471		
IMM-TRAC															
100% SALARY NURSE	41,927			300				4,430	3,230	11,315			61,202		
IMM-TRAC CLERK															
100% SALARY	29,120							3,055	2,228	11,315			45,717		
UNEMP / W-COMP											850	554	1,404		
TOTAL 26-4800	196,605	0	0	1,155	0	0	0	20,745	15,129	39,371	850	554	274,409	274,409	
TOTAL SALARY	196,605.00														
PROPOSED															
FUND 26															
STATE HEALTH GRANT															
26-2200 REGIONAL SVCS - ENVIRONMENTAL															
HEALTH INSPECTOR	40,150			300				4,348	3,094	11,640	117	132	59,781		
DEBRA WARMKE															
TOTAL 26-2200	40,150			300				4,348	3,094	11,640	117	132	59,781		59,781
26-4500 REGIONAL SVCS HEALTH															
15% SALARY NURSE - PAM	10,336			156				1,128	803	1,746	30	33	14,232		
5% SALARY NURSE - ANNET	2,756			30				299	213	582	8	9	3,898		
UNEMP / W-COMP											39	42	80		
TOTAL 26-4500	13,092			186				1,427	1,016	2,328	39	42	18,210		
**salary & benefits to be paid from 25-4500															
TOTAL SALARY	-1,232	** to fund 25-4500		-186				-1,427	-1,016	-2,328	-39	-42	-6,269		
11,860.00	11,860			0				0	0	0	0	0	11,860		11,860
26-4800 IMMUNIZATION GRANT															

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
PROGRAM/ FIN MGR, RN															
85% SALARY NURSE - PAM	58,568			883				6,391	4,548	9,894	172	187	80,643		
NURSE EDUCATOR/IMMU															
0% SALARY	0			0				0	0	0	0	0	0		
COMM DIS/VAC MGMT LVN															
95% SALARY NURSE - ANNET	52,367			570				5,691	4,050	11,058	154	167	74,056		
IMM-TRAC															
100% SALARY NURSE - MAR	47,607			312				5,151	3,666	11,640	139	151	68,666		
IMM-TRAC CLERK															
100% SALARY - ANGELA	30,285			0				3,256	2,317	11,640	88	95	47,681		
UNEMP / W-COMP											553	601	1,154		
TOTAL 26-4800	188,827			1,765				20,489	14,580	44,232	553	601	271,046		271,046
TOTAL SALARY 188,827.00															
FUND 27															
SCAAP 1900															
STIPENDS- 3	0	4,254				0		462	325	0	14	94	5,149		
JAILER CERTIFICATE PAY	0	0				0		0	0	0	0	0	0		
TOTAL DEPT 1900	0	4,254	0	0	0	0	0	462	325	0	14	94	5,149	5,149	
PROPOSED															
STIPENDS- 1	0	4,320				0		464	330	0	13	90	5,217		
JAILER CERTIFICATE PAY	0	0				0		0	0	0	0	0	0		
TOTAL DEPT 1900	0	4,320	0	0	0	0	0	464	330	0	13	90	5,217		5,217
STEP DEPT 2002															
OVERTIME	3,387					0		368	259	0	11	75	4,100		
TOTAL DEPT 2002	3,387	0	0	0	0	0	0	368	259	0	11	75	4,100	4,100	
PROPOSED															
OVERTIME	26,081					0		2,804	1,995	0	76	544	31,500		
TOTAL DEPT 2002	26,081	0	0	0	0	0	0	2,804	1,995	0	76	544	31,500		31,500
DEA TASK FORCE 2008															
OVERTIME	18,344	benefits paid from 10-2000						0	0		0	0	18,344		
TOTAL DEPT 2008	18,344	0	0	0	0	0	0	0	0	0	0	0	18,344	18,344	
PROPOSED															

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
OVERTIME	18,649	benefits paid from 10-2000						0	0		0	0	18,649		
TOTAL DEPT 2008	18,649	0	0	0	0	0	0	0	0	0	0	0	18,649		18,649
PROPOSED															
OVERTIME	15,000	benefits paid from 10-2000						0	0		0	0	15,000		
TOTAL DEPT 2009	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000		15,000
EMG MGMT 4000															
1 EMPLOYEE	48,254			300	600			5,273	3,760	11,630	157	1,087	71,062		
TOTAL DEPT 4000	48,254	0	0	300	600	0	0	5,273	3,760	11,630	157	1,087	71,062	71,062	
PROPOSED															
1 EMPLOYEE	50,184			300	600			5,427	3,908	11,640	148	1,054	73,261		
TOTAL DEPT 4000	50,184	0	0	300	600	0	0	5,427	3,908	11,640	148	1,054	73,261		73,261
68 J.P. DDC FUND															
HOURLY 0800	11,000							1,195	842		35	38	13,109		
SAL SUPP 0900	4,150							451	317		13	14	4,945		
HOURLY 1000	500							54	38		2	2	596		
HOURLY 1100	0							0	0		0	0	0		
HOURLY 1200	0							0	0		0	0	0		
TOTAL FUND 68	15,650	0	0	0	0	0	0	1,700	1,197	0	50	54	18,651	18,651	
PROPOSED															
HOURLY 0800	11,000							1,183	842		32	40	13,096		
SAL SUPP 0900	4,150							446	317		12	15	4,941		
HOURLY 1000	500							54	38		1	2	595		
HOURLY 1100	0							0	0		0	0	0		
HOURLY 1200	0							0	0		0	0	0		
TOTAL FUND 68	15,650	0	0	0	0	0	0	1,682	1,197	0	45	57	18,632		18,632
70 VOTER REG/CHPT 19															
HOURLY	0			0				0	0		0		0		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
HOURLY	0			0				0	0		0		0		
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0		0
71 DISTRICT CLERK RMP															
HOURLY	0			0				0	0	0	0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
HOURLY	0			0				0	0	0	0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0		0
81 COUNTY CLERK RMP															
1 EMPLOYEE	31,000			0				3,367	2,372	11,630	99	107	48,574		
TOTAL DEPT. 0300	31,000	0	0	0	0	0	0	3,367	2,372	11,630	99	107	48,574	48,574	
PROPOSED															
1 EMPLOYEE	34,500			0				3,709	2,639	11,640	100	115	52,703		
TOTAL DEPT. 0300	34,500	0	0	0	0	0	0	3,709	2,639	11,640	100	128	52,703		52,716
82 CT/HS SECURITY															
HOURLY	15,000							1,629	1,148				17,777		
BALIFFS	5,000							543	383				5,926		
UNEMP / W-COMP											64	442	506		
TOTAL DEPT. 5200	20,000	0	0	0	0	0	0	2,172	1,530	0	64	442	24,208	24,208	
PROPOSED															
HOURLY	15,000							1,613	1,148				17,760		
BALIFFS	5,000							538	383				5,920		
UNEMP / W-COMP											58	417	475		
TOTAL DEPT. 5200	20,000	0	0	0	0	0	0	2,150	1,530	0	58	417	24,155		24,155
83 JCSF															
BALIFF 0800	4,000			0	600			434	352		15	102	5,503		
BALIFF 0900	5,000			0	1,800			543	520		22	150	8,035		
BALIFF 1000	0			0				0	0		0	0	0		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.75%	FICA 7.65%	INSURANCE 11,640	UNEMP 0.29%	W/COMP % varies	TOTAL	TOTAL OLD	TOTAL PROPOSED
BALIFF 1100	1,500			0				163	115		5	33	1,815		
BALIFF 1200	0			0				0	0		0	0	0		
TOTAL FUND 83	10,500	0	0	0	2,400	0	0	1,140	987	0	41	285	15,353	15,353	
PROPOSED															
BALIFF 0800	4,000			0	600			430	352		13	96	5,491		
BALIFF 0900	5,000			0	1,800			538	520		20	142	8,019		
BALIFF 1000	0			0				0	0		0	0	0		
BALIFF 1100	1,500			0				161	115		4	31	1,811		
BALIFF 1200	0			0				0	0		0	0	0		
TOTAL FUND 83	10,500	0	0	0	2,400	0	0	1,129	987	0	37	269	15,322		15,322
86 CT REC PREV FUND															
HOURLY	0			0				0	0		0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
HOURLY	0			0				0	0		0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
87 JCTF															
PHONE 0800					600			0	46			2	648		
PHONE 0900					600			0	46			2	648		
PHONE 1000					600			0	46			2	648		
PHONE 1100					600			0	46			2	648		
PHONE 1200					600			0	46			2	648		
TOTAL FUND 83	0	0	0	0	3,000	0	0	0	230	0	0	10	3,240	3,240	
PROPOSED															
PHONE 0800					600			0	46			2	648		
PHONE 0900					600			0	46			2	648		
PHONE 1000					600			0	46			2	648		

HUNT COUNTY SALARY BUDGET WORKSHEET 2020-2021

4%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL OLD	TOTAL PROPOSED
PHONE 1100					600			10.75%	7.65%	11,640	0.29%	% varies	648		
PHONE 1200					600			0	46				648		
TOTAL FUND 87	0	0	0	0	3,000	0	0	0	230	0	0	10	3,240		3,240
FUND 89 RCD MGMT & PREV															
HOURLY 5300	0							0	0		0	0	0		
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED															
HOURLY 5300	0							0	0		0	0	0		
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0		0
TOTAL BUDGET														26,393,637	27,536,713